

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**June 14-15, 2000
San Jose, California**

Wednesday, June 14, 2000

**11:30 a.m. Public Transit Committee Meeting
(See Separate Agenda)**

San Jose City Hall
Council Chambers, Second Floor
801 North First Street
San Jose, California

**Lunch Break Between
Committee Meetings**

**1:00 p.m. Highway & Interregional Mobility Committee Meeting
(See Separate Agenda)**

San Jose City Hall, Council Chambers
(See Address Above)

**3:00 p.m. or Upon Commission Meeting
Adjournment of Prior
Committee Meeting**

San Jose City Hall, Council Chambers
(See Address Above)

6:30 p.m. Reception with Silicon Valley Manufacturing Group

101 Metro Drive, Suite 400
San Jose, California

7:30 p.m. Dinner with Santa Clara Valley Transportation Authority

Hyatt San Jose - Airport
1740 North First Street
San Jose, California

Thursday, June 15, 2000

8:30 a.m. Commission Meeting

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)

NOTE: The Commission will reconvene and then move into Closed Session.

- Cases:
- 1) City of South Pasadena, et al. v. Rodney Slater, et al., No. CV 98-6996 DDP (Manx)
(U.S. District Court, Central District of California, Western Division)
 - 2) City of South Pasadena, et al. v. Jose Medina, et al., No. 99-56205
(U.S. Court of Appeal for the Ninth Circuit)
 - 3) City of South Pasadena, et al. v. California Transportation Commission, et al., No. 98 CS01329
(Sacramento County Superior Court)
 - 4) El Sereno Neighborhood Action Committee, et al. v. California Transportation Commission,
et al., No. CV 95-6106 CBM (JRx)
(U.S. District Court, Central District of California, Western Division)

San Jose City Hall
Council Chambers, Second Floor
801 North First Street
San Jose, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for May 10-11, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
	• Report on Highway & Interregional Mobility Committee Meeting		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Welcome and Presentation by Mayor Ron Gonzales on San Jose Transportation Programs	A	C

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-121 - Action	A	D
	Delays and adjusts programming for 36 projects in 19 counties, with a net change in programming by Fiscal Year (FY) of: \$329,000 increase in FY 1999-00; \$337,474,000 decrease in FY 2000-01; \$184,455,000 increase in FY 2001-02; \$116,656,000 increase in FY 2002-03; and \$36,034,000 increase in FY 2003-04. In addition, this amendment advances \$4,711,000 of Interregional Improvement Program funds and adds \$169,000 from Shasta County's Unprogrammed Share Balance. The Department and the respective Regional Transportation Planning Agencies request approval of this amendment.		



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| 2.1a.(2) | STIP Amendment 98S-122 - Action
Deletes \$3,154,000, and reprograms \$12,683,000, in Congestion Mitigation and Air Quality (CMAQ) match reserve for the Counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma. In addition, it programs three new projects for a total of \$2,383,000 in the Counties of San Francisco (\$1,387,000) and San Mateo (\$996,000). The unprogrammed share balance for the Counties of San Francisco, San Mateo, Santa Clara, Solano and Sonoma remains unchanged and \$771,000 of Contra Costa County's CMAQ match reserve reverts back to Contra Costa County's unprogrammed share balance. The Metropolitan Transportation Commission (MTC) is requesting this amendment. | A D |
| 2.1a.(3) | STIP Amendment 98S-123 - Action
Programs a total of \$6,245,000, for ten new projects and one existing project, and revises two existing projects in the five Counties of Butte, El Dorado, Humboldt, Plumas, and Tehama. Funding for the amendment includes a total of \$5,745,000 from the Unprogrammed County Shares Balances of the five counties and requests \$500,000 of Advance Project Development Element (APDE) funding in Butte County. The Five Regional Transportation Planning Agencies are requesting this amendment. | A D |
| 2.1a.(4) | STIP Amendment 98S-124 - Action
Programs \$2,199,000 from the unprogrammed county shares for two new projects in Madera and Tuolumne Counties and revises three existing projects in Fresno, San Benito and Santa Barbara Counties. The Counties of Madera, Tuolumne, Fresno, San Benito and Santa Barbara are requesting this amendment. | A D |
| 2.1a.(5) | STIP Amendment 98S-125 - Action
Deletes \$6,071,000 in Regional Improvement Program (RIP) funding from ten projects in Los Angeles County, replacing the funding with local funds, and revises three existing projects in Los Angeles, Orange and San Diego Counties. In addition, \$30,932,000 in STIP (RIP) funds from Los Angeles County's Unprogrammed Share Balance replace Proposition C funds on the Route 30 project. The Los Angeles County Metropolitan Transportation Authority (LACMTA), Orange County Transportation Authority (OCTA), San Diego Association of Governments (SANDAG) and the Department are requesting this amendment. | A D |
| 2.1a.(6) | STIP Amendment 98S-126 - Action
Deletes a \$5,932,000 Interregional Improvement Program (IIP)-funded passing lane project on Route 46 in San Luis Obispo County and reprograms \$5,000,000 in IIP funds to a Route 46 widening project in the same location, with the remaining \$932,000 reverting to the Statewide IIP balance. The Department is requesting this amendment. | A D |
| 2.1a.(7) | STIP Amendment 98S-127 - Action
Splits a programmed project on Interstate 5 in Yolo County into two phases and adds additional local funding to the second phase. The City of Woodland, the Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. | A D |

- 2.1a.(8)** STIP Amendment 98S-128 - Action **A D**
 Transfers a portion of the scope and \$5,250,000 of Grandfathered Interregional Improvement (GF-IIP) construction funds from a Highway 70 widening project (PPNO 0366C) in Yuba County to a new Highway 70 Motorplex Interchange project (PPNO 9725B). In addition, this amendment requests a \$4,800,000 IIP advance to cover cost increases and designation of four currently programmed Route 70 projects from the Route 99/70 split to McGowan Parkway as a corridor project. Right of way (R/W) funding for PPNO 0366C will be displayed in FY 1998-99 and R/W funding for PPNO 0289B will be displayed in FY 1999-00 to be consistent with STIP guidelines. Construction support for PPNO 0289B will be moved from FY 2002-03 to 2003-04 to be consistent with current project schedule. This amendment also programs \$4,162,000 from Yuba County's Unprogrammed Balance for two projects to construct a new interchange. Yuba County, the Sacramento Area Council of Governments (SACOG), and the Department are requesting this amendment.
- 2.1a.(9)** STIP Amendment 98S-130 - Action **A D**
 Delays the construction components of a widening project on Route 84 (Jefferson Boulevard) in West Sacramento in Yolo County from FY 2000-01 to FY 2001-02, reduces the project scope, and reduces local funding. The cost savings of \$3,528,000 in Construction capital will be transferred to R/W capital. Capital Grandfathered Regional Improvement Program (GF-RIP) funds remain unchanged, however, the grandfathered support costs have increased by \$1,384,000. The GF-RIP R/W component has been programmed in FY 1999-00 to be consistent with the STIP Guidelines. The total project cost is \$18,890,000. The City of West Sacramento, Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment.
- 2.1a.(10)** STIP Amendment 98S-131 - Action **A D**
 Combines three programmed projects on Routes 70, 99 and 149 in Butte County, and delays the combined project from FY 2000-01 to FY 2001-02. The total combined project cost is \$65,268,000 including \$59,144,000 in Grandfathered Interregional Improvement Program (GF-IIP) funding and \$6,124,000 in Interregional Improvement Program (IIP) funding. There is no change in GF-IIP or IIP funding. GF-IIP R/W funding is programmed in the FY 1998-99 to be consistent with the current STIP Guidelines. The Department is requesting this amendment.
- 2.1a.(11)** STIP Amendment 98S-132 - Action **A D**
 Deletes \$26,000,000 (\$12,673,000 in Regional Improvement Program (RIP) funds and \$13,327,000 in Grandfathered Regional Improvement Program (GF-RIP) funds) from the \$40,423,000 Marin 101 Southbound HOV Lane project in Marin County currently programmed for construction in FY 2000-01. The deleted \$26,000,000 will be backfilled with local Congestion Mitigation and Air Quality (CMAQ) funds and the remaining \$14,423,000 of GF-RIP funds will be reprogrammed for construction as follows: \$2,800,000 in FY 2000-01; \$9,823,000 in FY 2001-02 and \$1,800,000 in FY 2003-04. The total cost of the Marin 101 Southbound HOV Lane project remains unchanged. In addition, this amendment programs \$26,000,000 from Marin County's unprogrammed share balance to the Golden Gate Bridge Seismic Retrofit Phase II project in the FY 2000-01. The total cost for the Phase II project is \$120,000,000, with \$94,000,000 funded by a combination of local funds. The Metropolitan Transportation Commission (MTC) is requesting this amendment.

- 2.1a.(12)** STIP Amendment 98S-133 - Action A D
 Reduces the Interregional Improvement Program (IIP) funding for a habitat mitigation project in San Bernardino County by \$5,537,000, from \$9,196,000 to \$3,659,000, and advances the schedule from FY 2002-03 to FY 2000-01. The \$5,537,000 in total project savings will revert to the statewide IIP balance. The Department is requesting this amendment.
- 2.1a.(13)** STIP Amendment 98S-134 - Action A D
 Revises the scope of Route 180 East project in Fresno County from a 4-lane freeway to a 6-lane freeway, delays the project construction from FY 2000-01 to FY 2001-02, and advances an additional \$17,097,000 from the Regional Improvement Program (RIP) to fund the cost increases. The advance from Fresno's future county share will be increased from \$30,375,000 to \$47,472,000. The total project cost is increased from \$78,045,000 to \$95,142,000. The Council of Fresno County Governments (Fresno COG) is requesting this amendment.
- 2.1a.(14)** STIP Amendment 98S-135 - Action A D
 Revises the scope of the Rocklin, Auburn and Colfax Station Platforms project by substituting the Roseville station for the Colfax station, and by adjusting the funding for the Auburn station. In addition, it splits the Placer County Track Work and Colfax Layover project into the following two projects: A Track and Signal Improvements project near Auburn and a Third Track project around the Roseville yard. The combined Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for all the projects remains the same. The Department is requesting Option B of this amendment. The Placer County Transportation Planning Agency (PCTPA) requests Option A of this amendment as presented. (See Also Public Transit Committee Agenda Item 2.)
- Held Over
Until July* **2.1a.(15)** STIP Amendment 98S-118 - Action A—D
 Programs an additional \$10,000,000 as an advance of Interregional Improvement Program (IIP) funds to rehabilitate historical buildings on Route 710 in Los Angeles County. The Department is requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-136 - Notice I D
 Revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for Project Planning, Programming and Monitoring in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances. Amador, Calaveras and Alpine Counties are requesting this amendment.
- 2.1b.(2)** STIP Amendment 98S-137 - Notice I D
 Reduces the scope and \$6,628,000 in STIP funding for a four-lane expressway project on Route 49 near Auburn in Nevada County. The total reduction in STIP funding is from \$21,067,000 to \$14,439,000; the Regional Improvement Program (RIP) is reduced from \$9,603,000 to \$6,636,000 and the Interregional Improvement Program (IIP) from \$11,464,000 to \$7,803,000. The Nevada County Transportation Commission and the Department are requesting this amendment.

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| 2.1b.(3) | STIP Amendment 98S-138 - Notice
Programs \$860,000 from Sierra County's Unprogrammed Balance for two new roadway rehabilitation projects and one new visitor center project in Sierra County. The Sierra County Transportation Commission is requesting this amendment. | I | D |
| 2.1b.(4) | STIP Amendment 98S-139 - Notice
Programs an additional \$734,000 from Tulare County's Unprogrammed Share Balance to increase funding for the environmental phase of the Avenue 416 four-lane expressway project in Tulare County to \$1,100,000. The \$1,860,000 programmed for the design phase remains unchanged. The Tulare County Association of Governments (TCAG) is requesting this amendment. | I | D |
| 2.1b.(5) | STIP Amendment 98S-140 - Notice
Programs \$610,000 from San Bernardino County's Unprogrammed Share balance for the San Bernardino Line Sidings Rail Project in Los Angeles County to construct the Fremont and Marengo sidings on the Southern California Regional Rail Authority (SCRRA) San Bernardino Rail Line. San Bernardino Associated Governments (SANBAG) is requesting the \$610,000 to be State-only funds. The total cost is \$7,084,000, including local contributions. The SCRRA and SANBAG are requesting this amendment. | I | D |
| 2.1b.(6) | STIP Amendment 98S-141 - Notice
Programs an additional \$819,000 as an advance of the Interregional Improvement Program (IIP) funds for the Interstate Route 605 Widen Freeway to Add High Occupancy Vehicle (HOV) Lanes project in Orange County. The total project cost is now \$11,165,000. The Department is requesting this amendment. | I | D |
| 2.1b.(7) | STIP Amendment 98S-142 - Notice
Programs \$1,319,000 from Ventura County's Unprogrammed Share Balance for a new four-lane roadway project to extend Rice Avenue in Ventura County. The total cost of the project is \$6,135,000, including local funding. The Ventura County Transportation Commission (VCTC) is requesting this amendment. | I | D |
| 2.1b.(8) | STIP Amendment 98S-143 - Notice
Reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way to construction on a \$4,928,000 passing lane project on Route 395 in Mono County. The Department is requesting this amendment. | I | D |
| 2.1b.(9) | STIP Amendment 98S-144 - Notice
Programs \$268,000 from Tehama County's Unprogrammed Balance to supplement a Proposition 116 project to purchase three vehicles. Total project cost is \$499,000. The Tehama County Transportation Commission is requesting this amendment. | I | D |

- 2.1b.(10)** STIP Amendment 98S-145 - Notice I D
 Revises the funding spread and scope for the Washington Boulevard and Parkway Drive On- and Off-ramp project near Crescent City in Del Norte County. Right of Way funding will be displayed in FY 2000-01 to be consistent with the current project schedule. Total project cost of \$3,534,000 remains unchanged. The Department and the Del Norte Local Transportation Commission is requesting this amendment.

2.1c. TCI Amendments for Notice/Action – **No Items This Month**

2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments

- 2.1d.(1)** Modoc County A D
 Project Approval Amendment to reprogram \$60,120 in savings from two completed vehicle acquisition projects and \$55,320 in unallocated funds originally programmed for two park and bus lots to the Canby Bikeway Project. (Concurrent Allocation under Item 2.6b.(3) and Allocation Amendment under Item 2.6e.)
 Resolution PA-00-**13**, Amending Resolution PA-95-06
- 2.1d.(2)** Nevada County A D
 Project Approval Amendment to delete \$18,354 in cost savings from a transit vehicle project and reprogram the \$18,354 cost savings to an existing \$506,243 transit vehicle purchase project, for a new total of \$524,597. This amendment also requests to change the vehicle type from diesel to CNG transit buses. (Concurrent Allocation under 2.6b.(3) and Allocation Amendment 2.6e.)
 Resolution PA-00-**14**, Amending Resolution PA-97-25
- 2.1d.(3)** Nevada County A D
 Project Approval Amendment to delete a \$66,000 bus stop signs project and reprogram the \$66,000 for two new projects: (1) \$34,500 for a Transit Vehicle Turn-Pocket Project in Grass Valley; and, (2) \$31,500 for a system-wide bus shelter program project in Nevada County. (Concurrent Allocation under 2.6b.(3).)
 Resolution PA-00-**15**, Amending Resolution PA-98-24
- 2.1d.(4)** Tuolumne County A D
 Project Approval Amendment to increase funding by \$231,172 for the following projects: (1) Jamestown Pedestrian Facility Project by \$131,000, for a total of \$364,500; and, (2) Ferretti Road Pedestrian Facility Project by \$100,172, for a new total of \$185,172.
 Resolution PA-00-**16**, Amending Resolutions PA-00-04 and PA-96-05

2.1e. Proposition 116 – Competitive Ferry Project Approvals/Amendments –
No Items This Month

2.1f. Amendment to 1999-2000 EEM Program and Project Allocation

- Amend Resolution G-99-20 (1999-2000 EEM Program) to delete the Department of Parks and Recreation Newfield Acquisition project for \$250,000 and add a new County of Sacramento Dry Creek Parkway Acquisition project for \$250,000. Resolution G-00-**12**, Amending Resolution G-99-20. **A D**

2.2 Environmental Matters**2.2a.** Notices of Preparation of Environmental Impact Reports (EIR)

- EIR for San Fernando Valley East-West Transit Corridor and Mid-City / Westside Transit Corridor **A C**

2.2b. Comments on Documents in Circulation (Draft EIR) – **No Items This Month****2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- Routes 5 and 113 in Yolo County - Construct direct connectors at the Route 5/113 Interchange in the City of Woodland (ND) **A-I D**
~~Resolution E-00-23~~

2.2d. Review of Environmental Documents Related to Commission Actions on the Current Agenda

- 2.2d.(1)** Route 101 in Sonoma County - Construct HOV lanes in and near the Cities of Rohnert Park and Santa Rosa (ND) **I D**
(See related Item 2.5b.(1).)

- 2.2d.(2)** Route 99 in Sutter County – New public road connection to the State highway for access to a commercial development in Yuba City. **I D**
(See related Item 2.3b.(3).)

- 2.2d.(3)** Route 405 in Orange County – New public road connection to the State highway to improve the operation and local access in the City of Costa Mesa. **I D**
(See related Item 2.3b.(1).)

2.3 Highway Route Matters**2.3a.** Route Adoptions

- Withdrawn by Dept prior to meeting** • ~~Adoption of a freeway location for Route 101 in the City and County of San Francisco from Kilometer Post 7.6 at South Van Ness Avenue to Kilometer Post R8.2 at Fell Street.~~ **A D**
~~Resolution HRA 00-4~~



2.3b. New Public Road Connections

- 2.3b.(1)** Approval of New Public Road Connections to Route 405 at Avenue of the Arts and at Anton Boulevard in the City of Costa Mesa at Kilometer Post 12.6/15.8 (PM R8.9/R11.7). Resolution S-707 **A D**
- 2.3b.(2)** Approval of New Public Road Connection to Route 1 at Rice Avenue in the City of Oxnard at Kilometer Post 24.1 (PM 15.0). Resolution S-708 **A D**
- 2.3b.(3)** Approval of New Public Road Connection to Route 99 at The Marketplace Road in the City of Yuba City at Kilometer Post 48.8 (PM 30.3). Resolution S-709 **A D**

2.3c. ~~Five~~ Four Relinquishment Resolutions**A D***Withdrawn by Dept.
prior to meeting*

- 04-Mrn-101-PM 16.8/18.3 Route 101 in the City of Novato. Resolution R-3449
- ~~04-SF-101-PM 64.7/5.3 Route 101 in the City and County of San Francisco. Resolution R-3450~~
- 05-SB-144-PM 0.0/0.9 Route 144 in the City of Santa Barbara. Resolution R-3451
- 06-Fre-180-PM 58.0/61.4 Route 180 in the City of Fresno. Resolution R-3452
- 11-SD-56-PM 11.6 Route 56 in the City of Poway. Resolution R-3453

2.3d. Vacation Resolutions – No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity – Appearances**

- Imperial West Chemical Corporation **A D**
06-Ker-58-179.78
C-18115

TIMED ITEM: WEDNESDAY, JUNE 14, 2000 ANYTIME AFTER 2:00 P.M.

- 2.4b. ~~5~~ 4 Resolutions of Necessity** **A D**
~~C-18117 through C-18124~~ **C-18117, C-18118, C-18120, and C-18121**

2.4c. Airspace Lease Direct Negotiations – No Items This Month**2.4d. Director's Deeds**

- Items #1 through 4 **A D**
Excess Lands - Return to State: \$98,700
Return to Others: \$0



2.5 Highway Financial Matters

\$ 618,513,933	\$ 611,853,933	Total State Funds for New Projects
\$ 95,278,529	\$ 95,283,079	Contributions from Other Sources for New Projects,
\$ 713,792,462	\$ 707,137,012	Grand Total for New Projects with State Participation

- 2.5a.** Financial Allocation for 18 Minor Projects totaling \$7,270,700 plus \$13,824,395 from other sources. Resolution FP-99-83 **A D**
- 2.5b.** Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System
- 2.5b.(1)** 28 STIP Projects totaling \$326,245,000 plus \$37,820,000 from other sources. Resolution FP-99-84 **A D**
- 2.5b.(2)** 20 SHOPP Projects totaling \$106,584,000. Resolution FP-99-85 **A D**
- 2.5b.(3)** Ten SHOPP Projects Amended into the SHOPP by Department Action totaling \$25,895,000. Resolution FP-99-86 **A D**
- 2.5b.(4)** Two SHOPP Administered TEA Projects for \$596,000. Resolution FP-99-87 **A D**
- 2.5c.** Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System
- 2.5c.(1)** 43 Local Assistance STIP Projects totaling ~~\$44,867,000~~ **\$44,887,000** plus \$32,930,000 from other sources. Resolution FP-99-88 **A D**
- 2.5c.(2)** One Local Assistance RIP/TEA Project for \$226,000 plus \$15,000 from other sources. Resolution FP-99-89 **A D**
- 2.5c.(3)** 48 ~~16~~ Local Assistance TEA Projects totaling ~~\$11,448,000~~ **\$11,128,000** plus \$2,720,000 from other sources. Resolution FP-99-90 **A D**
- 2.5c.(4)** Two Conservation Lands CL Projects totaling \$5,600,000 plus \$6,250,000 from other sources. Resolution FP-99-91 **A D**
- 2.5c.(5)** Nine EEM Projects totaling \$2,107,233 plus ~~\$1,719,134~~ **\$1,723,684** from other sources. Resolution FP-99-92 **A D**
- 2.5d.** Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount - Nine Projects totaling \$81,120,000. Resolution FP-99-93 **A D**
- 01-Lak-29 – SHOPP Project in Lake County on Route 29. Replace bridge. Current programmed value of \$4,040,000 and current estimate of \$5,200,000, for a 28 percent increase over programmed amount.
 - 03-Sut-20 – SHOPP Project in Sutter County on Route 20. Modify interchange. Current programmed value of \$1,663,000 and current estimate of \$2,260,000, for a 36 percent increase over programmed amount.

- 04-Ala, CC-24 – SHOPP Project in Alameda and Contra Costa Counties on Route 24. Upgrade safety lighting. Current programmed value of \$4,346,000 and current estimate of \$7,000,000, for a 61 percent increase over programmed amount.
- 04-SM-280 – SHOPP Project in San Mateo County on Route 280. Upgrade safety lighting. Current programmed value of \$976,000 and current estimate of \$3,000,000, for a 207 percent increase over programmed amount.
- 07-LA-5 – SHOPP Project in Los Angeles County on Route 5. Rehabilitate roadway. Current programmed value of \$9,558,000 and current estimate of \$12,800,000, for a 34 percent increase over programmed amount.
- 08-SBd-15 – SHOPP Project in San Bernardino County on Route 15. Replace bridge. Current programmed value of \$6,239,000 and current estimate of \$10,041,000, for a 61 percent increase over programmed amount.
- 08-SBd-40 – SHOPP Project in San Bernardino County on Route 40. Rehabilitate roadway. Current programmed value of \$15,493,000 and current estimate of \$30,775,000, for a 99 percent increase over programmed amount.
- 08-SBd-15, 40 – SHOPP Project in San Bernardino County on Routes 15 and 40. Rehabilitate roadway. Current programmed value of \$2,621,000 and current estimate of \$4,842,000, for a 85 percent increase over programmed amount.
- 10-Mer-99, 59, 140 – SHOPP Project in Merced County on Routes 99, 59 and 140. Modify ramps and signalize. Current programmed value of \$2,501,000 and current estimate of \$5,222,000, for a 108 percent increase over programmed amount.

2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects
 Three Projects for \$6,360,000.
 Resolution FA-99-08 **09**

A D

- 03-Pla-80 – SHOPP Project in Placer County. Original vote \$16,650,000. Current allocation \$12,610,000. This request of \$6,000,000 for an on-going project for a grand total of \$18,610,000. 48 percent increase over award.
- 07-Ven-33 - SHOPP Project in Ventura County. Original vote \$1,800,000. Current allocation \$3,089,000. This request of \$110,000 for an on-going project, for a grand total of \$3,199,000. Four percent increase over award.
- 10-SJ-26 – SHOPP Project in San Joaquin County. Original vote \$566,000. Current allocation \$716,300. This request of \$250,000 for on-going project for a grand total of \$966,300. Four percent increase over award.

2.5f. Information Report on Allocations Under Delegated Authority

2.5f.(1) Emergency: G-11 Allocations
 Five Projects totaling \$1,510,000.

I D

2.5f.(2) Phase I Seismic Retrofit: G-11 Allocations
 One Project for \$677,000.

I D

2.5f.(3) Phase II Seismic Retrofit: G-11 Allocations
 Three Projects totaling \$4,458,000.

I D



2.5f.(4)	SHOPP Rehabilitation: G-00-10 Allocations 15 Projects totaling \$62,662,000.	I	D
2.5f.(5)	SHOPP Safety: G-00-10 Allocations Eight Projects totaling \$17,615,000.	I	D
2.5f.(6)	Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations 54 Projects totaling \$17,880,000.	I	D
2.5g.	Supplemental 1999-00 Right of Way allocation of \$10,000,000. Resolution FM-00-02	A	D
2.5h.	Fiscal Year 2000-01 Right of Way allocation of \$195,000,000. Resolution FM-00-03	A	D
2.5i.	Fiscal Year 2000-01 Local Assistance Allocation of \$1,103,174,000. Resolution FM-00-04	A	D
2.5j.	Financial Allocation for Eureka Non-Freeway Alternative Project. One project for \$195,000. Resolution FP-99-94	A	D

2.6 Mass Transportation Financial Matters

\$ 3,256,000	\$ 2,264,000	Total Transit Capital Improvement Program Funds
\$ 760,537	\$ 760,537	Total Proposition 116 Program Funds
\$15,136,000	\$ 14,911,000	Total State Transportation Improvement Program Projects
\$ (299,060)	\$ (299,060)	Total Allocation Amendments
\$18,403,477	\$ 17,636,477	Grand Total State Allocations

2.6a. Financial Allocation for Local Transit Capital Improvement (TCI) Program Projects

2.6a.(1)	One TCI Program Project for \$1,000,000 for the City of Folsom Intermodal Station project. Resolution MFP-99-26	A	D
2.6a.(2)	One TCI Program Project for \$324,000 for the Golden Gate Bridge, Highway and Transportation District Larkspur Ferry Intermodal Facility Expansion and Improvements project. Resolution MFP-99-27	A	D
2.6a.(3)	One TCI Program Project for \$500,000 for the County of Los Angeles Chinatown Intermodal Improvements project. Resolution MFP-99-28	A	D
Not Approved	2.6a.(4) One TCI Program Project for \$992,000 for the City of Indio Intermodal Transportation Center project. Resolution MFP-99-23	A	D

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| 2.6a.(5) | One TCI Program Project for \$72,000 for the City of Tracy Multimodal Rail Station project.
Resolution MFP-99-30 | A | D |
| 2.6a.(6) | One TCI Program Project for \$368,000 for the San Diego Metropolitan Transit Development Board Midcoast Commuter Rail Station project.
Resolution MFP-99-31 | A | D |
| 2.6b. Financial Vote for Proposition 116 Program Projects | | | |
| 2.6b.(1) | Local Proposition 116 Rail Program Project – <u>No Items This Month</u> | | |
| 2.6b.(2) | State Proposition 116 Rail Program Project – <u>No Items This Month</u> | | |
| 2.6b.(3) | Six Local Proposition 116 Non-Urban County Program Projects for \$760,537
Resolution BFP-99-16 | A | D |
| 2.6b.(4) | Proposition 116 Competitive Bike Program Project – <u>No Items This Month</u> | | |
| 2.6c. Financial Allocation for STIP Rail/Transit Projects | | | |
| 2.6c.(1) | Eight Local STIP Rail/Transit Projects for \$9,875,000 \$9,650,000
Resolution MFP-99-32 | A | D |
| 2.6c.(2) | One Local STIP Rail/Transit for \$3,991,000 from the Municipal Transportation Agency Woods Motor Coach Maintenance Facility and Fuel Wash Improvements project.
Resolution MFP-99-33 | A | D |
| 2.6c.(3) | Three State STIP Intercity Rail Projects for \$1,270,000
Resolution MFP-99-34 | A | D |
| 2.6d. Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u> | | | |
| 2.6e. | Allocation Amendment – Proposition 116 Non Urban County Program Deallocate \$2,944 in cost savings from a transit van acquisition project in Modoc County; deallocate \$57,176 in cost savings from the purchase of four transit vehicles in Modoc County; and deallocate \$18,354 in cost savings from a transit vehicle acquisition project in Nevada County; deallocate \$56,524 in cost savings from the Sacramento Regional Transit District Mather Field Light Rail Extension project, and deallocate \$164,062 in cost savings the Sacramento Regional Transit District South Sacramento light rail Extension project.
(Concurrent PA Amendments under 2.1d.(1) and 2.1d.(2).)
Resolution BFA-99-10, Amending Resolutions BFP-94-46, BFP-95-06, BFP-98-17, BFA-97-05, and BFP-95-10. | A | D |

2.7 Aeronautics Financial Matters

- Allocation of \$399,000 for FY 1999-00 California Aid to Airports Program (CAAP) funds for four projects advanced from the 2000 Aeronautics Program. Resolution FDOA-2000-4 A D
- County of Kern – Taft Airport in Kern County
\$105,000 – Overlay Runway 7/25
- County of Kern – Wasco Airport in Kern County
\$100,000 – Overlay Runway 12/30
- City of Oroville – Oroville Municipal Airport in Butte County
\$157,000 - Overlay Taxiway "R"
- County of Mono – Bryant Field Airport in Mono County
\$37,000 – Slurry seal and remark runway

2.8 Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 – Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests**2.8a. Request to Extend the Period of Project Allocation**

- 2.8a.(1)** Request to Extend the Period of Project Allocation for ~~30~~ **31** Local Assistance STIP projects totaling ~~\$23,858,925~~ **\$23,993,925**. Waiver-00-33 A D
- 2.8a.(2)** Request to Extend the Period of Project Allocation for five State Transportation Improvement Program (STIP) projects; one for the Sacramento Regional Transit District for \$30,000; one for the Riverside County Transportation Commission for \$5,211,000; one for the City of Porterville for \$611,000; one for the City of Santa Paula for \$200,000; and one for the City of Visalia for \$263,000. Wavier-00-34 A D
- 2.8a.(3)** Request to Extend the Period of Project Allocation for STIP projects totaling \$67,525,000 and programmed in FY 1999-2000, including; \$5,561,000 for two projects in Los Angeles County; \$12,479,000 for one projects in Orange County; \$18,336,000 for one project in Santa Clara County; \$651,000 for one project in San Luis Obispo County; \$540,000 for one project in Yolo County; and \$29,958,000 for one project in Yuba County. Wavier-00-35 A D
- 2.8a.(4)** Request to Extend the Period of Project Allocation for five Intercity Rail STIP projects for the Department of Transportation totaling \$13,268,000. Waiver-00-36 A D

2.8b. Request to Extend the Period of Contract Award

2.8b.(1) Request to Extend the Period of Project Award for six Local Assistance STIP projects totaling \$2,876,242. **A D**
Waiver-00-37

2.8b.(2) Request to Extend the Period of Contract Award for four Transit Capital Improvement (TCI) Program projects; one for the Los Angeles County Metropolitan Transportation Authority for \$1,834,000; two for the Sacramento Regional Transit District for \$2,850,000; one for the Santa Clara Valley Transportation Authority for \$134,000. **A D**
Waiver-00-38

2.8b.(3) Request to Extend the Period of Contract Award for one State Transportation Improvement program (STIP) project for the San Francisco Bay Area Rapid Transit District for \$5,692,000. **A D**
Waiver-00-39

2.8c. Request to Extend the Period of Project Completion

2.8c.(1) Request to Extend the Period of Project Completion for one Transit Capital Improvement project in the City of Indio for \$127,000. To date, \$10,750 has been reimbursed by the State to the local agency. **A D**
Waiver-00-26

2.8c.(2) Request to Extend the Period of Contract Completion for two State Transportation Improvement Program (STIP) projects for the Sacramento Regional Transit District for \$14,156,335. To date, \$5,662,435 of the \$14,156,335 has been reimbursed by the State to the local agency. **A D**
Waiver-00-40

2.8d. Request to Extend the Period of Project Reimbursement – No Items This Month**2.8e. Request for Time Extension per Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects**

2.8e.(1) Request for Waiver to Extend the Period of Contract Award under Resolution G-99-25, for one City of Vallejo project totaling \$396,304. **A D**
Waiver-00-41

2.8e.(2) Request for Waiver to Extend the Period of Project Reimbursement under Resolution G-99-25, for one County of Los Angeles project totaling \$19,365,000 and one County of Imperial project totaling \$2,178,924. To date, \$13,492,439, of the \$21,543,924 allocated, has been reimbursed by the State to the local agencies. **A D**
Waiver-00-42

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| <p>2.8e.(3) Request from the City of Los Angeles to extend the Period of Project Completion under Resolution G-99-25 for the Watts Walk and Bikeway Project for \$99,500. To date, no reimbursements have been made to the City for this project.
Waiver 00-43</p> <p>2.8e.(4) Request from the City of Stockton to extend the Period of Project Completion under Resolution G-99-25 for the Calaveras River Bike path Extension Project for \$202,000. To date, the City has received \$44,460 in reimbursements for the project. The balance is \$157,539.
Waiver 00-44</p> | <p>A D</p> <p>A D</p> |
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2.9 Technical Changes to Previously Approved Resolutions

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| <p>2.9a. Replacement Resolution FP-99-63, originally approved March 30, 2000, in the amount of \$13,066,500 for twenty-nine (29) minor construction projects. Delete project #5 – Replacement Planting project in San Mateo County for \$255,500 revising Resolution FP-99-63 to reflect a total allocation of State and Federal funds of \$12,811,000 for twenty-eight (28) minor construction projects. Project #5 – Replacement Planting project in San Mateo County for \$256,000 is moved to Replacement Resolution FP-99-64: “Allocations for State Transportation Improvement Program (STIP) on the State Highway System” under agenda Item 2.9(b).</p> <p>2.9b. Replacement Resolution FP-99-64, originally approved March 30, 2000, in the amount of \$60,655,000 for ten (10) major STIP construction projects. Add project #11 – Replacement Planting project in San Mateo County for \$256,000 revising Resolution FP-99-64 to reflect a total allocation of State and Federal funds of \$60,911,000 for eleven (11) major STIP construction projects. The Replacement Planting project in San Mateo County for \$255,500 was deleted from Replacement Resolution FP-99-63: “Allocations for Minor Projects” under agenda Item 2.9(a).</p> | <p>A D</p> <p>A D</p> |
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3. PROGRAM STATUS

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| <p>3.1 Caltrans Monthly FY 1999-2000 Finance Report</p> <p>3.2 Monthly Report on Status of Projects Previously Voted but not Awarded</p> <p>3.3 Monthly Report on Projects Amended into the SHOPP by Department Action</p> <p>3.4 Local Program Delivery</p> <p style="padding-left: 20px;">3.4a. Monthly Status Report</p> <p style="padding-left: 20px;">3.4b. Status Report on State Route 101/Bailey Avenue Interchange Project</p> | <p>I D</p> <p>I D</p> <p>I D</p> <p>I R</p> <p>I R</p> |
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4. POLICY MATTERS**4.1 State Legislative Matters***

- Status of Bills A C
 - AB 1930 (Scott) – Route 710, South Pasadena
 - SB 1497 (Schiff) – Route 710, South Pasadena

*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 Workshop on Governor's Transportation Initiative A B**4.3 State Transportation Improvement Program (STIP)**

- 4.3a.** Adoption of Schedule for 2000 STIP A D/C
- 4.3b.** Notice of Proposed Amendments to STIP Guidelines I D/C
- 4.3c.** Adoption of Revised Fund Estimate for 2000 STIP A D
Resolution G-00-09, Amending Resolutions G-99-28 and G-99-23

4.4 State Highway Operation and Protection Program (SHOPP)

- 4.4a.** Policy for Programming of SHOPP Project Costs A C
Resolution G-00-13
- 4.4b.** Amendments to 2000 SHOPP A D
- 4.4c.** Report of Unprogrammed SHOPP Projects with Project Development I D
Underway or Completed

4.5 Adoption of First Round of Statewide Transportation Enhancements Program A C/D
Resolution G-00-14**4.6 Adoption of Amendment to the Capital Improvement Plan Element of the A D**
California Aviation System Plan for Two Airports: Lompoc and California City**4.7 AB 1012 Loan Program**

- 4.7a.** Consideration of Financial Consultant List and Amendments to Guidelines A D
for the AB 1012 Loan Program
Resolution G-00-15, Replacing Resolution G-00-06
- 4.7b.** Six-month Estimate of Loan Capacity under AB 1012 Approval A D
of Funding Level
Resolution G-00-16

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| 4.8 | Closeout Report on FY 1999-2000 Right of Way Program | I | D |
| 4.9 | Rural Counties Issues | | |
| 4.9a. | Rural Counties Task Force Bi-annual Report | I | R |
| 4.9b. | Rural Counties Workshop Report on Status of Planning Funds | I | D |
| 4.10 | Presentation by SCAG on New Exposure to Non-Conformity | I | R |
| 4.11 | Report by San Diego Association of Governments (SANDAG) on Coronado Bridge Alternatives for Elimination of Tolls | I | R |
| 4.12 | Reimbursement from Proposition 192 Funds for Prior Year Seismic Expenditures. | I | D |
| <i>Withdrawn by Dept. prior to meeting</i> | | | |
| 4.13 | Eureka Non-Freeway Alternative Project Funding Policy
(See related Item 2.5j.)
Resolution G-00- <u>17</u> | A | D |

5. MODAL ISSUES

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|-----|--------------------------------------|---|---|
| 5.1 | Rail – <u>No Items This Month</u> | | |
| 5.2 | Highways | | |
| | • Update on Border Crossings | I | D |
| 5.3 | Transit – <u>No Items This Month</u> | | |

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-83	
1 \$750,000 Humboldt 01N-Hum-211 73.9/74.0	In Ferndale on Main Street north of Tennyson Avenue. Enlarge Francis Creek channel. (Financial Contribution Only – Humboldt County) (Total estimated cost \$3,352,000, including \$2,602,000 from Humboldt County.)	374701 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
2 \$275,000 Siskiyou 02N-Sis-5 18.3	Near Mount Shasta north of Lassen Lane Overcrossing. Reconstruct weigh-in-motion. (This project will be combined with Major SHOPP amendment EA 02-318101 and Major SHOPP programmed EA 02-335111 under EA 02-364301 for construction purposes.)	363101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$275,000 - \$275,000
3 \$750,000 Colusa 03N-Col-20 28.5	West of Colusa at Powell. Construct levee. (Financial Contribution Only – Colusa County.) (Total estimated cost \$1,545,160, including \$795,160 from Colusa County.)	0C4401 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$750,000 - \$750,000
4 \$177,200 Placer 03N-Pla-28 7.0	North of Carnelian Bay from Agate Road to Granite Road. Improve drainage. (Financial Contribution Only – Placer County.) (Total estimated cost \$887,435, including \$710,235 from Placer County.)	414101 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$177,200 - \$177,200
5 \$300,000 Sonoma 04N-Son-116 39.3/44.8	Near Petaluma, from Lakeville Road to Arnold Drive. Apply profile thermoplastic traffic stripes.	268301 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$300,000 \$300,000
6 \$407,000 Monterey 05N-Mon-1 44.4	Near Big Sur State Park south of Pfeiffer Canyon Bridge. Construct Geosynthetic reinforced wall.	398501 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$407,000 - \$407,000
7 \$200,000 Santa Barbara 05S-SB-135 16.3	In Santa Maria at Alvin Street. Construct left turn channelization. (Financial Contribution Only – Santa Barbara County.)	473501 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$20,000 \$180,000 \$200,000
8 \$215,000 Santa Barbara 05S-SB-101 86.1	Near Santa Maria at Prell Road. Improve drainage. (Financial Contribution Only – Santa Barbara County.)	0C4801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$215,000 - \$215,000
9 \$239,000 Los Angeles 07U-LA-5 65.0	Near Santa Clarita south of Templin Highway Undercrossing. Grade and restore drainage system.	1X1501 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$239,000 - \$239,000
10 \$169,000 Los Angeles 07U-LA-14 37.7	North of Spring Canyon Road Bridge near Palmdale. Repair drainage culverts.	1X0601 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$19,000 \$150,000 \$169,000
11 \$618,000 Los Angeles 07U-LA-5 62.4	South of Violin Road. Drainage construction and slope rehabilitation.	1X1101 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$71,000 \$547,000 \$618,000



2.5 Highway Financial Matters

12 \$750,000 Riverside 08S-Riv-74 27.9/32.2	Between Lake Elsinore and Perris from Dexter Avenue to Wasson Canyon Road. Revise stripping and cut back slope. (Total estimated cost \$10,235,000, including \$9,485,000 from Riverside County.)	454401 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
13 \$743,000 San Bernardino 08U-SBd-L5706	At the Burnt Mill Maintenance Station. Construct storage building.	373601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$743,000 - \$743,000
14 \$165,000 San Bernardino 08S-SBd-83 3.0/3.9	Near Chino from Pine Avenue to Bickmore Avenue. Re-grade ditch.	445701 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$165,000 - \$165,000
15 \$220,000 San Bernardino 08S-SBd-62 22.7	In Yucca Valley at Avalon Avenue. Realign intersection and install signal and safety lighting. (Financial Contribution Only – San Bernardino County.) (Total estimated cost \$452,000, including \$232,000 from San Bernardino County.)	495801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$220,000 - \$220,000
16 \$300,000 San Diego 11S-SD-5 7.6	In Chula Vista south of H Street Overcrossing. Construct soundwall. (Financial Contribution Only – San Diego County.)	057201 Minor	1999-00 301-0042 301-0890 20.20.201.270	\$300,000 - \$300,000
17 \$682,000 San Diego 11S-SD-52 0.4/3.0	In San Diego east of the Route 52/5 separation to west of the Route 52/805 separation. Construct 8 freeway off-pavement accesses. (This project will be combined with Major project EA 11-069601 under 11-0696U1 for construction purposes.)	226111 Minor	2000-01 301-0042 301-0890 20.20.201.230	\$682,000 - \$682,000
18 \$310,500 Orange 12S-Ora-73 24.6	On the San Joaquin Hills Transportation Corridor. Removal and disposal of contaminated soil.	102541 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$310,500 - \$310,500

Project #	Allocation Amount	EA	Allocation
Recipient	PPNO	Program / Year	Amount
RTPA/CTC	PA&ED		State
County	PS&E	Budget Year	Federal
Dist-Co-Rte	Const Eng	Item #	
Postmile (Kilopost)	CONST	Program Code	Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			
Resolution: FP-99-84			
1			
\$4,279,000	Near Upper Lake from 1.8 kilometers west to 1.1 kilometers east of Mendocino/Lake County line.	194131	1999-00
Department of	Construct truck passing lanes.	01-A0168A	301-0042
Transportation	(Increase of \$300,000 will come from an Interregional Improvement Program advance.)	GFIIP / 99-00	301-0890
Mendocino COG		\$0	20.20.025.513
Mendocino/Lake		\$0	
01N-Men,Lak-20		\$736,000	
43.0/44.1,0.0/0.6	Support Expenditures to Date: \$607,856	\$3,979,000	1999-00
		IIP / 99-00	301-0042
		\$0	301-0890
		\$0	20.20.025.713
		\$0	
		\$300,000	
			\$4,279,000



2.5 Highway Financial Matters

2 \$1,200,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-5 9.0/9.4 (KP)	In Woodland at County Road 102. Construct on-ramp. (Concurrent STIP Amendment 98S-127 increases programmed construction cost from \$714,000 to \$1,200,000.) Support Expenditures to Date: \$0	374211 03-0301V RIP / 99-00 \$0 \$0 \$320,000 \$250,000 \$1,200,000	1999-00 301-0042 301-0890 20.20.075.611	\$101,000 \$1,099,000
3 \$5,355,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-80 14.4/R16.1(KP)	In West Sacramento at Enterprise Boulevard Interchange. Modify interchange and add signals. Support Expenditures to Date: \$446,583	382901 03-3361 RIP / 01-02 \$0 \$0 \$1,026,000 \$5,355,000	2000-01 301-0042 301-0890 20.20.075.612	\$614,000 \$4,741,000
4 \$1,084,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 7.4/8.0	From 0.6 mile south to the Contra Costa County line. Construct soundwall. (The remaining balance of \$783,000 has been identified as savings.) Support Expenditures to Date: \$525,458	181401 04-0053H GFRIP / 00-01 \$0 \$0 \$405,000 \$1,867,000	2000-01 301-0042 301-0890 20.20.075.451	\$91,000 \$993,000
5 \$214,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2160 RIP / 99-00 \$0 \$0 \$0 \$214,000	1999-00 301-0042 301-0890 20.20.075.654	\$29,000 \$185,000
6 \$206,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2162 RIP / 99-00 \$0 \$0 \$0 \$206,000	1999-00 301-0042 301-0890 20.20.075.654	\$28,000 \$178,000
7 \$158,000 Department of Transportation <u>MTC</u> San Francisco 04N-SF-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2165 RIP / 99-00 \$0 \$0 \$0 \$158,000	1999-00 301-0042 301-0890 20.20.075.654	\$21,000 \$137,000
8 \$135,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2167 RIP / 99-00 \$0 \$0 \$0 \$135,000	1999-00 301-0042 301-0890 20.20.075.654	\$18,000 \$117,000
9 \$32,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2169 RIP / 99-00 \$0 \$0 \$0 \$32,000	1999-00 301-0042 301-0890 20.20.075.654	\$4,000 \$28,000
10 \$55,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2171 RIP / 99-00 \$0 \$0 \$0 \$55,000	1999-00 301-0042 301-0890 20.20.075.654	\$7,000 \$48,000
				\$55,000



2.5 Highway Financial Matters

11 \$19,360,000 Department of Transportation <u>MTCC</u> Sonoma 04N-Son-12,101 R12.6/T17.4, T17.6 14.7/19.7	In and near Rohnert Park and Santa Rosa on Route 101 from 0.3 v south of Wilfred Avenue Overhead to Route 12/101 Separation and on Route 12 from 0.5 kilometers west of North Wright Road/Fulton Road to Farmers Lane, and at Farmers Lane Interchange. Widen freeway from 4-lanes to 6-lanes, and construct auxiliary lanes and median barrier. (Parent project EA 04-1328U1, PPNO 0781H programmed for CON in FY 99-00 for a total of \$22,927,000 (\$19,427,000 GFRIP and \$3,500,000 RIP) is being split into the following three projects: (1) EA 04-272411, PPNO 0781H – Route 101 Roadway project for \$19,360,000 CON/GFRIP in FY 99-00; (2) EA 04-272421, PPNO 0781M - Soundwall project for \$205,000 R/W-RIP in FY 01-02, \$4,673,000 CON/RIP in FY 02-03, and \$67,000 CON/GFRIP in FY 02-03; and (3) EA 04-272431, PPNO 0781N - Landscaping project for \$2,446,000 CON/RIP in FY 03-04. The increase of \$3,824,000 in RIP funds is to be funded from Sonoma County's unprogrammed share balance. In addition, the Route 101 Roadway project EA 04-272411, PPNO 0781H will be combined with SHOPP project EA 249240, PPNO 0775C under EA 2724U1, PPNO 0781H.) Support Expenditures to Date: \$4,164,972	272411 04-0781H GFRIP / 99-00 \$0 \$0 \$1,300,000 \$19,360,000	2000-01 301-0042 301-0890 20.20.075.451	\$2,221,000 \$17,139,000 \$19,360,000
12 \$771,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-246 26.1	In Buellton at Avenue of Flags. Modify intersection. (This project will be combined with TEA project EA 0C7800 under EA 4610U1. <u>The increase of \$99,000 will come from Santa Barbara County's Unprogrammed Share Balance.</u>) Support Expenditures to Date: \$273,714	461001 05-4610 RIP / 99-00 \$0 \$0 \$132,000 \$0 \$101,000 \$672,000	2000-01 1999-00 301-0042 301-0890 20.20.075.612	\$188,000 \$683,000 \$771,000
13 \$11,225,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-41 6.5/16.2	Near Easton from Elkhorn Avenue to Adams Avenue Convert 2-lane expressway to 4-lane expressway. <u>(The increase of \$281,000 is funded from an Interregional Improvement Program advance.)</u> Support Expenditures to Date: \$483,568	342151 06-0009G IIP / 00-01 \$0 \$217,000 \$0 \$1,017,000 \$0 \$1,285,000 \$10,944,000	1999-00 301-0042 301-0890 20.20.025.713	\$1,288,000 \$9,937,000 \$11,225,000



<p>14</p> <p>\$67,336,000</p> <p>Department of Transportation</p> <p><u>KCOG</u></p> <p>Kern</p> <p>06S-Ker-58</p> <p>107.7/118.0</p>	<p>Near Mojave from 0.2 kilometers east of Cache Creek to 8.0 kilometers east of South Junction Route 14.</p> <p>Convert Construct 4-lane freeway.</p> <p>(Parent project EA 243401, PPNO 0258, programmed for construction in FY 00-01 for a total of \$65,736,000 is being split into the following three projects: (1) EA 243401, PPNO 0258, four-lane freeway project on Route 58 for construction in FY 99-00 (\$62,536,000 GFIIP and \$4,800,000 IIP); (2) EA 243411, PPNO 0258A, Environmental Mitigation project on Route 395 for construction in FY 02-03, with \$400,000 GFIIP; and (3) EA 243421, PPNO 0258B, Relinquishment-Rehabilitation project on Route 58 for construction in FY 03-04, with \$2,800,000 GFIIP.) (The capital cost increase of \$4,800,000 will be funded from an Interregional Improvement Program advance.)</p> <p>Support Expenditures to Date: \$0</p>	<p>243401 243401 06-0258 GFIIP / 00-01 \$397,000 \$3,425,000 \$2,731,000 \$62,536,000</p> <p>243401 06-0258 IIP / 99-00 \$0 \$0 \$0 \$4,800,000</p> <p>243411 06-0258A GFIIP / 02-03 \$13,000 \$75,000 \$35,000 \$400,000</p> <p>243421 06-0258B GFIIP / 03-04 \$75,000 \$500,000 \$350,000 \$2,800,000</p>	<p>2000-01 301-0042 301-0890 20.20.025.511</p> <p>1999-00 301-0042 301-0890 20.20.025.711</p> <p>20.20.025.511</p> <p>20.20.025.511</p> <p>TOTAL</p>	<p>\$7,173,000 \$55,363,000</p> <p>\$551,000 \$4,249,000</p> <p>\$67,336,000</p>
<p>15</p> <p>\$58,092,000</p> <p>Department of Transportation</p> <p><u>LACMTA</u></p> <p>Los Angeles</p> <p>07S-LA-10</p> <p>42.4/48.3</p>	<p>In Pomona and Claremont from Route 57 to San Bernardino County line.</p> <p>Construct HOV lanes.</p> <p>(This project will be combined for construction with STIP project EA 053531, PPNO 0319 and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Total Construction cost for the STIP portion is \$75,526,000 including \$5,165,000 from Proposition C funds and \$12,269,000 from RSTP. Final Engineer's estimate at time of allocation for CON ENG is \$5,654,000.)</p> <p>Support Expenditures to Date: \$3,858,195</p>	<p>122401 07-0315P RIP / 99-00 \$0 \$0 \$0 \$5,654,000 \$58,092,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.651</p>	<p>\$4,897,000 \$53,195,000</p> <p>\$58,092,000</p>
<p>16</p> <p>\$5,397,000</p> <p>Department of Transportation</p> <p><u>LACMTA</u></p> <p>Los Angeles</p> <p>07S-LA-10</p> <p>44.2/45.7</p>	<p>In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line.</p> <p>Construct soundwalls.</p> <p>(This project will be combined for construction with STIP project EA 122401, PPNO 0315P and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Final Engineer's estimate at time of allocation for CON ENG is \$1,104,000.)</p> <p>(Increase of \$467,000 \$616,000 will come from an Interregional Improvement Program advance.)</p> <p>Support Expenditures to Date: \$16,945</p>	<p>053531 07-0319 GFIIP / 99-00 \$0 \$0 \$0 \$4,781,000</p>	<p>1999-00 301-0042 301-0890 20.20.025.540</p>	<p>\$727,000 \$4,670,000</p> <p>\$5,397,000</p>
<p>17</p> <p>\$76,854,000</p> <p>Department of Transportation</p> <p><u>LACMTA</u></p> <p>Los Angeles</p> <p>07S-LA-30</p> <p>R2.6/5.4</p>	<p>In San Dimas, La Verne and Claremont from Route 30/66 Separation to Thompson Creek Bridge.</p> <p>Construct freeway.</p> <p>(This project is being split from parent EA 1721U1, PPNO 2022C under concurrent STIP Amendment 98S-125. Total estimated cost is \$76,854,000, including \$1,458,000 in cost increase to be funded from Los Angeles County's Unprogrammed Share Balance. LACMTA concurs.)</p> <p>Support Expenditures to Date: \$6,727,885</p>	<p>172151 07-2022C GFRIP / 99-00 \$0 \$0 \$0 \$76,854,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$10,352,000 \$66,502,000</p> <p>\$76,854,000</p>

2.5 Highway Financial Matters

18 \$95,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R5.6	In Claremont on Towne Avenue north of Base Line Road. Construct bicycle path. (Financial Contribution Only) Support Expenditures to Date: \$283	1264E1 07-0422I GFRIP / 99-00 \$0 \$0 \$0 \$95,000	1999-00 301-0042 301-0890 20.20.075.441	\$95,000 -
19 \$1,747,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 69.9/83.6(KP)	In Palmdale from Route 14 to 57 th Street East. Rehabilitate roadway. (This project will be combined for construction with SHOPP project EA 115081, PPNO 0694C.) (Savings of \$435,000 in RIP funds will revert back to LACMTA's Unprogrammed Share Balance.) Support Expenditures to Date: \$407,396	120431 07-0694B GFRIP / 99-00 \$0 \$0 \$0 \$921,000 RIP / 99-00 \$0 \$0 \$0 \$1,261,000	1999-00 301-0042 301-0890 20.20.075.413 301-0042 301-0890 20.20.075.613	\$124,000 \$797,000 \$111,000 \$715,000 \$1,747,000
20 \$5,300,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 41.0/42.4	In Los Angeles from 0.3 miles south of Victory Boulevard to Sherman Way. Construct soundwall. (This project is being split from parent EA 05371, PPNO 0866 programmed for \$9,611,000 of which \$6,861,000 is CON.) Current Allocation: \$5,300,000 PPNO 0866A (EA 0535C1): \$1,561,000 (A concurrent Time Extension for Allocation is being requested for the balance of \$1,561,000.) Support Expenditures to Date: \$582,718	0535A1 07-0866 GFRIP / 99-00 \$0 \$0 \$0 \$6,861,000	1999-00 301-0042 301-0890 20.20.075.411	\$447,000 \$4,853,000 \$5,300,000
21 \$27,988,000 Department of Transportation VCTC Ventura 07S-Ven-1 15.0	In Oxnard at Pleasant Valley Road. Modify interchange. (Total Construction cost for the project is \$29,200,000 including \$1,212,000 in DEMO funds. Savings of \$1,660,000 will be returned to Ventura County's Unprogrammed Share Balance.) Support Expenditures to Date: \$4,564,440	117041 07-1157M GFRIP / 99-00 \$0 \$0 \$0 \$29,648,000	1999-00 301-0042 301-0890 20.20.075.412	\$3,770,000 \$24,218,000 \$27,988,000
22 \$898,000 Department of Transportation RCTC Riverside 08S-Riv-60 10.7/19.2 (KP)	In and near Riverside from 1.3 kilometers west of Valley Way Undercrossing to 0.4 kilometers west of Route 60/91/215 Separation. Replace highway planting. Programmed amount: \$903,000 Allocation: \$898,000 Savings: \$5,000 Support Expenditures to Date: \$258,346	463231 08-0038Y IIP / 99-00 \$0 \$0 \$0 \$903,000	1999-00 301-0042 301-0890 20.20.025.751	\$103,000 \$795,000 \$898,000
23 \$727,000 Department of Transportation RCTC Riverside 08S-Riv-86 R27.5/R35.3 (KP)	In Coachella from 1.0 kilometers north of Airport Road to Dillon Road Undercrossing Establish existing planting. (Increase of \$110,000 for construction will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$28,390	433901 08-0078K GFIIP / 00-01 \$0 \$0 \$0 \$727,000	1999-00 301-0042 301-0890 20.20.025.551	\$83,000 \$644,000 \$727,000
24 \$1,067,000 Department of Transportation RCTC Riverside 08S-Riv-111,195 29.2/29.9,11.5/11.9(KP)	Near Mecca on Route 111 from 0.4 kilometer south to 0.3 kilometer north of Route 111/195 Intersection and on Route 195 from 0.4 kilometer west of Route 111 to Route 111/195 Intersection. Reconfigure intersection. Programmed amount: \$1,100,000 Allocation: \$1,067,000 Savings: \$33,000 Support Expenditures to Date: \$511,630	428111 08-0075E GFIIP / 99-00 \$0 \$0 \$0 \$1,100,000	1999-00 301-0042 301-0890 20.20.025.511	\$122,000 \$945,000 \$1,067,000

2.5 Highway Financial Matters

25 \$8,771,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15,40 R111.4/119.3,0.0/0.4(KP)	In Barstow from 0.8 kilometer north of Lenwood Road Overcrossing to Route 15/40 Separation. Widen to 3 lanes (northbound). <u>This project is funded by ISTE A Demonstration funds: \$909,000 in savings to remain in ISTE A Demo: \$909,000 in savings to remain in ISTE A Demo.</u> Programmed amount: \$9,680,000 Allocation \$8,771,000 Savings \$909,000 Support Expenditures to Date: \$927,353	350721 08-0174X GEIP / 98-99 ITDEMO/98-99 \$0 \$0 \$0 \$9,680,000	1998-99 301-0042 301-0890 20.20.025.513 20.20.050.513	- \$8,771,000 \$8,771,000
26 \$2,200,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 4.7/R5.6	In San Diego at various locations from University Avenue Overcrossing to Adams Avenue Overcrossing. Street Improvements and landscaping. (This landscape mitigation project is split from EA 0486H1, PPNO 11- 0202A, for construction purposes. For PPNO 11- 0202A, EA 238721: R/W is reduced to \$0; CON is reduced from \$3,968,000 to \$2,200,000 and CON ENG is reduced from \$800,000 \$4,490,000 to \$600,000. Balance of \$6,044,000 \$9,731,000 is for soundwall mitigation project PPNO 11-0202H, programmed for \$4,073,000 for R/W, \$1,768,000 for CON, and \$200,000 \$3,890,000 for CON ENG in FY 01-02) Programmed amount: \$3,968,000 Current allocation: \$2,200,000 Balance for PPNO 11-0202H: \$1,768,000 Support Expenditures to Date: \$5,920	238721 08 11-0202A GFRIP / 99-00 \$0 \$0 \$4,490,000 \$600,000 \$2,200,000	1999-00 301-0042 301-0890 20.20.075.411	\$296,000 \$1,904,000 \$2,200,000
27 \$2,381,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-5 5.8/6.6	In Dana Point from Camino de Estrella to Via California. Construct soundwalls. (Increase of \$49,000 for CON will come from Orange County's Unprogrammed Share Balance. OCTA concurs.) Support Expenditures to Date: \$611,779	001081 12-2589 RIP / 99-00 \$0 \$0 \$0 \$2,332,000 \$2,381,000	2000-01 301-0042 301-0890 20.20.075.667	\$201,000 \$2,180,000 \$2,381,000
28 \$23,318,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-405 16.4/20.0(KP)	In Costa Mesa from Bear Street to Harbor Boulevard. Modify ramps and connectors. Construct auxiliary lane, ramps and restripe connectors. (Total construction cost is \$42,492,000, including \$15,220,000 in RSTP funds and \$3,954,000 from City of Costa Mesa.) (This project is to split from parent PPNO 4007 under concurrent STIP amendment 98S-125.) Programmed amount: \$38,538,000 Current allocation: \$23,318,000 Savings: \$15,220,000 Support Expenditures to Date: \$928,568	083801 12-5030 RIP / 99-00 \$0 \$0 \$0 \$38,538,000	2000-01 301-0042 301-0890 20.20.075.614	\$1,982,000 \$21,336,000 \$23,318,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-99-85	
1 \$900,000 Department of Transportation Humboldt 01N-Hum-101 79.8/80.0	In and near Eureka from 0.1 kilometer south to 0.4 kilometer north of Eureka Slough Bridge. Rehabilitate bridge. Support Expenditures to Date: \$501,288	228701 0071W SHOPP/99-00 \$1,884,000	1999-00 301-0042 301-0890 20.20.201.110	\$180,000 \$720,000 \$900,000
2 \$1,080,000 Department of Transportation Lake 01N-Lak-29 34.9	Near Kelseyville at Kelsey Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$128,483	380201 0123H SHOPP/99-00 \$930,000	2000-01 301-0042 301-0890 20.20.201.111	\$124,000 \$956,000 \$1,080,000



2.5 Highway Financial Matters

3 \$17,743,000 Department of Transportation Siskiyou 02N-Sis-5 2.7/R11.3	In and near Dunsmuir and Mount Shasta from Sacramento River Bridge to 0.2 kilometer north of Lassen County line. Rehabilitate roadway. Support Expenditures to Date: \$339,791	335111 7076A SHOPP/99-00 \$17,443,000	1999-00 301-0042 301-0890 20.20.201.120	\$2,390,000 \$15,353,000 \$17,743,000
4 \$1,003,000 Department of Transportation Sacramento 03N-Sac-5 24.6/25.1	In Sacramento from Richards Boulevard to Discovery Park Road. Rehabilitate bridge. Support Expenditures to Date: \$96,577	0A5601 5793 SHOPP/99-00 \$1,003,000	1999-00 301-0042 301-0890 20.20.201.110	\$135,000 \$868,000 \$1,003,000
5 \$1,380,000 Department of Transportation Santa Clara 04N-SCI-130 15.8	Near San Jose at Smith Creek Bridge. Replace bridge. Support Expenditures to Date: \$564,092	244801 0499D SHOPP/99-00 \$1,671,000	1999-00 301-0042 301-0890 20.20.201.111	\$158,000 \$1,222,000 \$1,380,000
6 \$1,048,000 Department of Transportation Fresno 06N-Fre-41 R26.4/R29.5	In Fresno from Princeton Avenue Undercrossing to Bullard Avenue Overcrossing. Restore highway planting. Support Expenditures to Date: \$102,030	404201 1452 SHOPP/00-01 \$1,048,000	2000-01 301-0042 301-0890 20.20.201.120	\$120,000 \$928,000 \$1,048,000
7 \$1,493,000 Department of Transportation Fresno 06N-Fre-180 58.0/61.4	In Fresno from Route 99 to Chestnut Avenue. Rehabilitate roadway. Support Expenditures to Date: \$0	399301 2018 SHOPP/99-00 \$1,493,000	1999-00 301-0042 301-0890 20.20.201.120	\$171,000 \$1,322,000 \$1,493,000
8 \$4,206,000 Department of Transportation Los Angeles 07S-LA-10 44.2/47.7	In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line. Rehabilitate ramps. (This project will be combined with project EA 122401 under EA 1224U1.) Support Expenditures to Date: \$433,833	140241 0309G SHOPP/99-00 \$3,788,000	1999-00 301-0042 301-0890 20.20.201.120	\$355,000 \$3,851,000 \$4,206,000
9 \$3,309,000 Department of Transportation Los Angeles 07S-LA-10,405 R4.4/R11.4,26.7/34.7	In Santa Monica, Los Angeles and Culver City on Route 10 from Centinela Avenue Undercrossing to Crenshaw Boulevard and on Route 405 from Braddock Undercrossing to Sepulveda Boulevard. Upgrade highway safety lighting. Support Expenditures to Date: \$288,433	141101 0242M SHOPP/00-01 \$3,577,000	2000-01 301-0042 301-0890 20.20.201.340	\$380,000 \$2,929,000 \$3,309,000
10 \$11,700,000 Department of Transportation Los Angeles 07S-LA-101 0.7/7.9	In Los Angeles from Alameda Street Overcrossing to 0.2 km south of Vine Street Overcrossing. Upgrade median barrier. Support Expenditures to Date: \$860,663	135601 0567T SHOPP/99-00 \$9,792,000	1999-00 301-0042 301-0890 20.20.201.020	\$1,576,000 \$10,124,000 \$11,700,000
11 \$38,430,000 Department of Transportation Los Angeles 07S-LA-5530	In Los Angeles on Cesar Chavez Avenue at Vignes Street. In Los Angeles, southwest quadrant junction 2/134 separation. Construct transportation management center. Support Expenditures to Date: \$390,956	131011 7070 SHOPP/00-01 \$38,430,000	2000-01 301-0042 301-0890 20.20.201.315	\$4,408,000 \$34,022,000 \$38,430,000
12 \$804,000 Department of Transportation Los Angeles 07S-LA-Var	In Compton, Long Beach, Bellflower and Cerritos at various locations on Routes 91, 105, 110, 405, 605 and 710. Upgrade changeable message sign structures. (Programmed balance of \$1,129,000 reserved for EA 195321, PPNO 2292A.) Support Expenditures to Date: \$36,444	195311 2292 SHOPP/99-00 \$1,933,000	1999-00 301-0042 301-0890 20.20.201.120	\$108,000 \$696,000 \$804,000



2.5 Highway Financial Matters

13 \$5,160,000 Department of Transportation Merced 10N-Mer-33 R16.2/R17.0	Near Santa Nella from 0.1 km south of Henry Miller Road to 0.1 kilometer south of Plaza Road. Rehabilitate roadway.	484901 5174 SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$695,000 \$4,465,000 \$5,160,000
	Support Expenditures to Date: \$377,432	\$4,344,000		
14 \$1,710,000 Department of Transportation Merced 10N-Mer-140 32.9,34.5	West of Merced at Bear Creek Bridge and at El Capitan Canal Bridge. Replace one bridge and widen one bridge.	451401 5633 SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$196,000 \$1,514,000 \$1,710,000
	Support Expenditures to Date: \$764,874	\$1,624,000		
15 \$1,933,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.0	Near Alpine from 0.6 kilometer west of Peutz Valley Undercrossing to 0.3 kilometer east of Viejas Creek Bridge. Rehabilitate bridge.	174321 0189W SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$163,000 \$1,770,000 \$1,933,000
	Support Expenditures to Date: \$712,936	\$2,516,000		
16 \$1,620,000 Department of Transportation San Diego 11S-SD-15,52 R9.4/M4.3,6.9/8.7	In San Diego on Route 15 from 0.1 kilometer south of Clairemont Mesa Boulevard Overcrossing to Miramar/Pomerado Road Overcrossing and on Route 52 from Route 52/163 Separation to Santo Road Overcrossing. Restore highway planting.	069801 0210L SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.210	\$137,000 \$1,483,000 \$1,620,000
	Support Expenditures to Date: \$138,500	\$1,473,000		
17 \$1,629,000 Department of Transportation Orange 12S-Ora-5 6.6/7.3	In San Juan Capistrano and Dana Point on Route 5 from 0.2 kilometer north of Camino de Estrella to 0.6 kilometer south of Route 5 Separation and on Route 1 from 0.2 kilometer south of Route 5 Separation to 0.2 kilometer north of Doheny Park Road Undercrossing. Restore highway planting. (Total construction cost is estimated at \$2,029,000, including \$400,000 from other sources.)	037101 2597 SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.210	\$137,000 \$1,492,000 \$1,629,000
	Support Expenditures to Date: \$205,148	\$1,629,000		
18 \$1,043,000 Department of Transportation Orange 12S-Ora-57 19.9/20.9	In Brea at Imperial Highway and Lambert Road. Widen ramps.	012101 3832 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$120,000 \$923,000 \$1,043,000
	Support Expenditures to Date: \$399,103	\$859,000 \$870,000		
19 \$7,833,000 Department of Transportation Orange 12S-Ora-90 0.5/2.5,5.0/8.0	In La Habra and Brea from Beach Boulevard to Harbor Boulevard and from Randolph Avenue to Rose Avenue. Rehabilitate roadway.	0296A1 4313 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$899,000 \$6,934,000 \$7,833,000
	Previous balance: \$10,318,000 Current allocation: \$7,833,000 Remaining balance: \$2,485,000	\$7,883,000		
	Support Expenditures to Date: \$728,778			
20 \$2,560,000 Department of Transportation Orange 12S-Ora-90 8.0/10.1	In Yorba Linda from Rose Drive to Lakeview Avenue. Rehabilitate roadway.	0296C1 4313E SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,560,000 - \$2,560,000
	Previous balance: \$2,485,000 Current allocation: \$2,560,000	\$2,485,000		
	Support Expenditures to Date: \$201,480			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-86
1 \$1,000,000 Department of Transportation Humboldt 01N-Hum-36 34.3/35.1 (KP)	Near Bridgeville from 4.2 kilometers to 3.5 kilometers west of Bridgeville. Repair storm damage. Support Expenditures to Date: \$394,565	381911 (0018A) (00H-005) SHOPP/99-00 \$1,000,000	1999-00 301-0042 301-0890 20.20.201.130	\$135,000 \$865,000 \$1,000,000
2 \$1,125,000 Department of Transportation Mendocino 01N-Men-101 41.0/41.2	Near Willis at approximately 1.6 kilometers south of South Willis Overhead. Upgrade truck scale facility. Support Expenditures to Date: \$394,565	365601 (0177R) (00H-006) SHOPP/99-00 \$1,125,000	1999-00 301-0042 301-0890 20.20.201.321	\$129,000 \$996,000 \$1,125,000
3 \$910,000 Department of Transportation Lassen 02N-Las-36 16.4/22.7 (KP)	About 12 kilometers east of Westwood to 3.6 kilometers east of Fredonyer Pass. Pavement surface monitoring and notification system. Support Expenditures to Date: \$70,047	356501 (3069) (00H-007) SHOPP/99-00 \$910,000	1999-00 301-0042 301-0890 20.20.201.010	\$91,000 \$819,000 \$910,000
4 \$1,450,000 Department of Transportation Siskiyou 02N-Sis-89 R34.1/R34.6	Near Mount Shasta at the Route 89/5 Connection. Rehabilitate bridge. Support Expenditures to Date: \$119,120	318101 (7650) (00H-008) SHOPP/99-00 \$1,450,000	1999-00 301-0042 301-0890 20.20.201.110	\$195,000 \$1,255,000 \$1,450,000
5 \$15,500,000 Department of Transportation Sacramento 03N-Sac-5 24.8	At American River Bridge. Rehabilitate bridge. Support Expenditures to Date: \$141,264	4A8801 (5803) (00H-009) SHOPP/99-00 \$15,500,000	1999-00 301-0042 301-0890 20.20.201.110	\$2,088,000 \$13,412,000 \$15,500,000
6 \$996,000 Department of Transportation Los Angeles 07S-LA-5 64.0	Near Castiac about 6.3 kilometers south of Violin-Marple Canyon. Restore embankment. Support Expenditures to Date: \$388,336	1X1201 (2695) (00H-010) SHOPP/99-00 \$996,000	1999-00 301-0042 301-0890 20.20.201.130	\$134,000 \$862,000 \$996,000
7 \$868,000 Department of Transportation Los Angeles 07S-LA-103 6.2/7.2	In Long Beach at 0.8 kilometer south of West Willow Street. Remove hydrocarbon based hazardous waste from soil. Support Expenditures to Date: \$42,389	196101 (2300) (00H-011) SHOPP/99-00 \$868,000	1999-00 301-0042 301-0890 20.20.201.330	\$117,000 \$751,000 \$868,000
8 \$1,835,000 Department of Transportation Ventura 07S-Ven-118 20.2/22.5,27.6/30.5	In Simi Valley from east of Collins Drive to Madera Road and from Tapo Canyon Road to Kuehner Drive. Install median barrier. This project will be combined with project EA 183201 PPNO 2164 as EA 1832U1. Support Expenditures to Date: \$0	183211 (2164A) (00H-012) SHOPP/99-00 \$1,835,000	1999-00 301-0042 301-0890 20.20.201.010	\$247,000 \$1,588,000 \$1,835,000
9 \$1,121,000 Department of Transportation Merced 10N-Mer-5 17.6	Near Los Banos at Route 5/152 Separation. Rehabilitate bridge. Support Expenditures to Date: \$28,716	495401 (5071) (00H-013) SHOPP/99-00 \$1,121,000	1999-00 301-0042 301-0890 20.20.201.110	\$151,000 \$970,000 \$1,121,000



2.5 Highway Financial Matters

10 \$1,090,000 Department of Transportation San Diego 11S-SD-805 17.5	In San Diego at Mission Valley Viaduct. Rehabilitate bridge. Support Expenditures to Date: \$15,270	075701 (0614) (00H-014) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$147,000 \$943,000 \$1,090,000
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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project on the State Highway System				Resolution: FP-99-87
1 \$100,000 Department of Transportation El Dorado 03N-ED-50 16.4	In Placerville from Lawyer Drive to Locust Street Undercrossing. Modify retaining wall. Support Expenditures to Date: \$0	0C2601 3247 SHOPP/00-01 \$100,000	1999-00 301-0042 301-0890 20.20.204.735	\$14,000 \$12,000 \$86,000 \$88,000 \$100,000
2 \$496,000 Department of Transportation Santa Barbara 05S-SB-246 26.1	Buellton Pedestrian Gateway. In Buellton at Avenue of Flags. Provide pedestrian crossings, street trees, lighting, benches, textured concrete and an information kiosk. (Project will be combined with minor project EA 461001, under EA 4610U1 .) Support Expenditures to Date: \$0	0C7800 7800 SHOPP/00-01 \$476,000	1999-00 301-0042 301-0890 20.20.204.735	\$75,000 \$421,000 \$496,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-99-88
1 \$1,432,000 Humboldt County <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Rehabilitation and Widening project. Near Eureka on Elk River Road. Rehabilitate and widen roadway.	279674L (01-2036R) RIP / 99-00 \$0 \$20,000 \$1,000 \$230,000 RIP / 00-01 \$0 \$0 \$0 \$1,027,000 RIP / 01-02 \$0 \$0 \$0 \$154,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,432,000 - \$1,432,000
2 \$72,000 City of Eureka <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Sidewalk Construction project. In Eureka along the Broadway Frontage of PALCO Marsh. Construct sidewalk.	280024L (01-2015R) RIP / 99-00 \$0 \$0 \$0 \$72,000	1999-00 101-0042 101-0890 20.30.600.635	\$72,000 - \$72,000



2.5 Highway Financial Matters

3 \$71,000 City of Clearlake <u>Lake COG</u> 01-Lake Senate: 2 Assembly: 1	Reconstruction project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street. Reconstruct roadway. (Concurrent Time Extension for Allocation for \$454,000 in CON.)	280004L (01-3011R) RIP / 99-00 \$0 \$51,000 \$20,000 \$454,000	1999-00 101-0042 101-0890 20.30.600.620	\$71,000 - \$71,000
4 \$285,000 City of Clearlake <u>Lake COG</u> 01-Lake Senate: 2 Assembly: 1	Reconstruction Phase II project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street (phase II). Reconstruct roadway.	280014L (01-3012R) RIP / 99-00 \$0 \$0 \$0 \$285,000	1999-00 101-0042 101-0890 20.30.600.620	\$285,000 - \$285,000
5 \$300,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Road Extension project. In Redding on Knighton Road from Route 5 to Airport Road. Construct two-lane highway. (R/W savings of \$146,000 will be returned to Shasta County's Unprogrammed Share Balance.)	1A1000L (02-2035) RIP / 99-00 \$0 \$0 \$446,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$60,000 \$240,000 \$300,000
6 \$1,722,000 City of Mount Shasta <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Reconstruction project. In Mount Shasta on Chestnut, Alma, and Jessie Streets. Reconstruct roadways.	454224L (02-2081) RIP / 99-00 \$0 \$0 \$0 \$1,722,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,722,000 - \$1,722,000
7 \$2,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Toomes Avenue Bridge project. Near Corning at Toomes Avenue Bridge and Jewitt Creek crossing. Remove existing low water crossing and replace with a flat slab bridge.	454374L (02-2128) RIP / 99-00 \$0 \$0 \$2,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$2,000 - \$2,000
8 \$136,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	Bridge Replacement project. On Near Ruth on Zenia Road at Van Duzen River. Replace bridge. (Increase CON from \$80,000 to \$136,000. Additional funding of \$56,000 will come from Trinity County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope.) (Contribution from Other Sources: \$544,000)	452254L (02-2067) RIP / 99-00 \$0 \$0 \$0 \$136,000	1999-00 101-0042 101-0890 20.30.600.620	\$136,000 - \$136,000
9 \$90,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	Storm Drain Installation project. In Colusa on Fremont Street from 9 th Street to 10 th Street. Install new storm drain.	453354L (03-1L10) RIP / 99-00 \$0 \$8,000 \$0 \$0 RIP / 00-01 \$0 \$0 \$0 \$82,000	1999-00 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
10 \$255,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10	Roadway Rehabilitation project. Within the County of Sacramento at various locations. Rehabilitate roadways. (Reduce PA&ED from \$10,000 to \$0, PS&E from \$245,000 to \$0, and increase CON from \$0 to \$255,000. Previous CON allocation for \$2,245,000 has been made.)	452974L (03-0L89) RIP / 99-00 \$0 \$0 \$0 \$255,000	1999-00 101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000



2.5 Highway Financial Matters

11 \$4,921,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Interchange Modification project. In Citrus Heights at the Greenback Lane/Elkhorn Boulevard and Interstate 80 interchange. Modify interchange. (Contribution from Other Sources: \$10,573,000)	436404L (03-6679) RIP / 99-00 \$0 \$0 \$0 \$4,921,000	1999-00 101-0042 101-0890 20.30.600.612	\$564,439 \$4,356,561
12 \$1,641,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5, 6 Assembly: 9, 10	Roadway Rehabilitation project. In the City of Sacramento on Belevvedere Avenue from Power Inn Road to Perkins Road. Pavement rehabilitation. (Reduce PA&ED from \$1,000 to \$0, PS&E from \$109,000 to \$0 and increase CON from \$1,531,000 to \$1,641,000. No change to total STIP funding.)	453294L (03-0L94) RIP / 99-00 \$0 \$0 \$0 \$1,641,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,641,000 -
13 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from Front Street to 5 th Street. Pavement rehabilitation. (Reduce PS&E from \$11,000 to \$0, and increase CON from \$826,000 to \$837,000. No change to total STIP funding.)	453174L (03-0L92) RIP / 99-00 \$0 \$0 \$0 \$837,000	1999-00 101-0042 101-0890 20.30.600.621	\$837,000 -
14 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from 5 th Street to 10 th Street. Pavement rehabilitation. (Reduce PS&E from \$12,000 to \$0, and increase CON from \$825,000 to \$837,000. No change to total STIP funding.)	453174L (03-0L93) RIP / 99-00 \$0 \$0 \$0 \$837,000	1999-00 101-0042 101-0890 20.30.600.621	\$837,000 -
15 \$90,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Restoration of Goodyear's Bar Bridge project. Near Downieville at Mountain House Road at the North Fork of the Yuba River. Restore bridge and approaches on roadway. (Allocate \$14,000 for PS&E and \$6,000 for R/W under AB 872, and a supplemental allocation of \$70,000 for CON, which will come from Sierra County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$105,000 for CON has already been made.)	453404L (03-0L49) RIP / 99-00 \$0 \$14,000 \$6,000 \$70,000	1999-00 101-0042 101-0890 20.30.600.620	\$90,000 -
16 \$368,000 Alameda County City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Berkeley Shoreline Bikeway project. In Berkeley along the Interstate 80 West Frontage Road from the Ashby Avenue Interchange to the University Avenue Interchange. Construct a bicycle and pedestrian path.	181504L (04-0053K) RIP / 99-00 \$0 \$0 \$0 \$368,000	1999-00 101-0042 101-0890 20.30.600.635	\$42,210 \$368,000 \$325,790 -
17 \$3,500,000 Alameda County City of Fremont <u>MTC</u> 04-Alameda Senate: 10 Assembly: 20	Grade Separation project. In Fremont on Washington Boulevard and Paseo Padre Parkway. Grade separation.	0U0501 (04-2109) RIP / 99-00 \$0 \$3,500,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.640	\$3,500,000 -
18 \$550,000 City of Piedmont <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Piedmont City Streets Rehabilitation project. In Piedmont at various locations. Pavement rehabilitation. (Reduce PA&ED from \$5,000 to \$0, PS&E from \$50,000 to \$0, R/W from \$5,000 to \$0 and increase CON from \$490,000 to \$550,000. No change to total STIP funding.)	0U6901 (04-2193) RIP / 99-00 \$0 \$0 \$0 \$550,000	1999-00 101-0042 101-0890 20.30.600.621	\$550,000 -
19 \$1,600,000 Marin County <u>MTC</u> 04-Marín Senate: 3 Assembly: 6	Sir Francis Drake Boulevard Bridge Construction project. Near Fairfax along Sir Francis Drake Boulevard. Construct a bridge to span a massive slide. (Contribution from Other Sources: \$500,000)	0U2901 (04-2214) RIP / 99-00 \$0 \$0 \$0 \$1,600,000	1999-00 101-0042 101-0890 20.30.600.620	\$184,000 \$1,416,000
				\$1,600,000



2.5 Highway Financial Matters

20 \$1,102,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Traffic Control System project. In the City of Santa Barbara on State Street from La Cumbre Road to Calle Laureles. Install real time traffic control system.	48870KL (05-0916) RIP / 99-00 \$0 \$0 \$0 \$1,102,000	1999-00 101-0042 101-0890 20.30.600.655	\$126,000 \$976,000 \$1,102,000
21 \$25,000 San Benito Council of Governments <u>San Benito COG</u> 05-San Benito Senate: 15 Assembly: 28	Rideshare project. In San Benito County. Regional rideshare and transportation demand program..	4A0354L (05-0937) RIP / 99-00 RIP / 00-01 \$0 \$0 \$0 \$25,000	1999-00 101-0042 101-0890 20.30.600.656	\$25,000 - \$25,000
22 \$1,616,000 San Benito County <u>San Benito COG</u> 05-San Benito Senate: 15 Assembly: 28	Rehabilitation project. In San Benito County on Shore Road, Fairview Road, Union Road and San Juan Highway at various locations. Rehabilitate roadway. (Reduce PS&E from \$111,000 to \$0 and increase CON from \$1,505,000 to \$1,616,000. No change to total STIP funding.)	4A0314L (05-2052) RIP / 99-00 \$0 \$0 \$0 \$1,616,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,616,000 - \$1,616,000
23 \$71,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27	Freeway Service Patrol project. In Santa Cruz County on State Route 1. One truck for patrolling the freeway.	4A0274L (05-0923) RIP / 99-00 RIP / 00-01 \$0 \$0 \$0 \$71,000	1999-00 101-0042 101-0890 20.30.600.656	\$71,000 - \$71,000
24 \$3,090,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27	Roadway Improvement project. On Capitola Road from Santa Cruz city limits to Capitola city limits. Improvements on roadway. (Contributions from Other Sources: \$4,767,000)	4A0284L (05-0929) RIP / 99-00 \$0 \$0 \$0 \$3,090,000	1999-00 101-0042 101-0890 20.30.600.620	\$354,000 \$2,736,000 \$3,090,000
25 \$350,000 City of Watsonville <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27 28	Reconstruction and Widening Roadway project. In the City of Watsonville on Airport Boulevard from Ross Avenue to Freedom Boulevard. (Contributions from Other Sources: \$793,000)	4A0324L (05-2060) RIP / 99-00 \$0 \$0 \$0 \$350,000	1999-00 101-0042 101-0890 20.30.600.620	\$350,000 - \$350,000
26 \$76,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27	Planning, Programming, and Monitoring project. In Santa Cruz County. Planning, programming and monitoring.	4A0384L (05-0921) RIP / 99-00 RIP / 00-01 \$0 \$0 \$0 \$76,000	1999-00 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
27 \$153,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27	Rideshare project. In Santa Cruz County. Regional Rideshare and Transportation Demand efforts.	4A0374L (05-0922) RIP / 99-00 RIP / 00-01 \$0 \$0 \$153,000	1999-00 101-0042 101-0890 20.30.600.656	\$153,000 - \$153,000

2.5 Highway Financial Matters

28 \$576,000 City of Shafter KCOG 06-Kern Senate: 16 Assembly: 30	Seventh Standard Road Widening project. In Shafter from Route 99 to Santa Fe expressway. PA&ED for Widening roadway from two lanes to four lanes. (PA&ED savings of \$1,238,000 will be returned to Kern County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$74,000)	4C0394L (06-8700) RIP / 99-00 \$576,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$576,000 - \$576,000
29 \$313,000 City of Pico Rivera LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Rehabilitation Roadway project. In Pico Rivera on Serapis Avenue to Aero Drive. Rehabilitate roadway. (Contribution from Other Sources: \$10,000)	4U0814L (07-2458) RIP / 99-00 \$0 \$6,000 \$0 \$307,000	1999-00 101-0042 101-0890 20.30.600.621	\$313,000 - \$313,000
30 \$2,500,000 Los Angeles County LACMTA 07-Los Angeles Senate: 24 Assembly: 49	Valley Boulevard Widening project. In Alhambra to El Monte on Valley Boulevard between 710 and Santa Anita Avenue. Widen roadway and intersection. (Contribution from Other Sources: \$ 7,500,000) (CON savings will be returned to Los Angeles County's Unprogrammed Share Balance.)	927067L (07-7053) GFRIP / 99-00 \$0 \$0 \$0 \$10,125,000	1999-00 101-0042 101-0890 20.30.600.621	\$288,000 \$2,213,000 - \$2,500,000
31 \$93,000 City of Malibu LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Roadway Rehabilitation project. In Malibu on Coral Canyon Road. Repair storm damage. (Contribution from Other Sources: \$99,000)	4U0704L (07-2447) RIP / 99-00 \$0 \$0 \$0 \$93,000	1999-00 101-0042 101-0890 20.30.600.621	\$93,000 - \$93,000
32 \$299,000 City of Hawthorne LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Roadway Rehabilitation project. In Hawthorne at Glasgow Pl. from 135 th Street to Weisburn St., at Hansworth Ave. from 134 th St. to Weisburn St. and at 142 nd from Inglewood Ave. to Hawthorne Blvd. Resurfacing roadways. (Contribution from Other Sources: \$84,000)	4U1354L (07-2430) RIP / 99-00 \$0 \$0 \$0 \$299,000	1999-00 101-0042 101-0890 20.30.600.621	\$299,000 - \$299,000
33 \$381,000 \$401,000 City of South Gate LACMTA 07-Los Angeles Senate: 30 Assembly: 50	Roadway Rehabilitation project. In South Gate at Garfield Avenue from Meadow Road to Jefferson Avenue and at the intersection of State Street and Independence Avenue. Rehabilitate roadways.	4U1184L (07-2481) RIP / 99-00 \$0 \$0 \$20,000 \$0 \$381,000	1999-00 101-0042 101-0890 20.30.600.621	\$381,000 \$401,000 - \$381,000 \$401,000
34 \$283,000 City of Arcadia LACMTA 07-Los Angeles Senate: 29 Assembly: 59	Roadway Rehabilitation project. In Arcadia at Live Oak Avenue and El Monte Avenue, and on Canyon Road. Resurfacing roadway and stabilizing slope.	4U0854L (07-2402) RIP / 99-00 \$0 \$0 \$0 \$283,000	1999-00 101-0042 101-0890 20.30.600.621	\$283,000 - \$283,000
35 \$146,000 City of Bell LACMTA 07-Los Angeles Senate: 30 Assembly: 50	Roadway Rehabilitation project. In Bell on Bandini Boulevard. Rehabilitate roadway. (Contribution from Other Sources: \$2,000)	4U0894L (07-2406) RIP / 99-00 \$0 \$8,000 \$0 \$138,000	1999-00 101-0042 101-0890 20.30.600.621	\$146,000 - \$146,000
36 \$98,000 City of Claremont LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Towne Avenue Widening project. In Claremont on Towne Avenue. Widening roadway between Hillsdale Drive and Syracuse Drive. (Contribution from Other Sources: \$79,000)	4U1674L (07-2372) RIP / 99-00 \$0 \$0 \$98,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$98,000 - \$98,000



2.5 Highway Financial Matters

37 \$945,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 25,28 Assembly: 51,53	Intersection Reconstruction project. In El Segundo and Hawthorne at the intersection of Rosecrans Avenue and Aviation Boulevard. Reconstruct intersection and widen railroad overpass. (Contribution from Other Sources: \$7,880,000)	927109L (07-7052) GFRIP / 99-00 \$0 \$0 \$0 \$945,000	1999-00 101-0042 101-0890 20.30.500.420	\$108,000 \$837,000
38 \$9,662,000 Port of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 72, 27 Assembly: 54	Grade Separation project. In the Port of Los Angeles on Seaside Avenue and Route 47 on Terminal Island. Construct off ramp, grade separation, signalized intersection, new roadway, bridge, retaining walls, drainage and utility facilities.	108850L (07-0437B) GFRIP / 99-00 \$0 \$0 \$0 \$9,662,000	1999-00 101-0042 101-0890 20.30.500.440	\$1,108,000 \$8,554,000
39 \$1,100,000 Riverside County Transportation <u>RCTC</u> 08-Riverside Senate: 31,36,37 Assembly: 64,65,66,80	Call Box Traffic Monitoring project. In Riverside County at various locations along rural highways. Replace existing call boxes with "Smart" call boxes.	46870GL (08-9804) RIP / 99-00 \$0 \$0 \$0 \$500,000 RIP / 00-01 \$0 \$0 \$0 \$600,000	1999-00 101-0042 101-0890 20.30.600.624	\$126,000 \$974,000
40 \$2,355,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 31,32 Assembly: 61,63	Rancho Cucamonga Metrolink Station project. In the City of Rancho Cucamonga on Milliken Avenue. Extend platform and expand parking lot.	412064 (08-9914S) RIP / 99-00 \$0 \$0 \$0 \$2,355,000	1999-00 101-0042 101-0890 20.30.600.620	\$270,000 \$2,085,000
41 \$555,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Resurface and widen roadway. (PA&ED savings of \$5,000 will be returned to the San Joaquin County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$25,000.)	4A0434L (10-9843) RIP / 99-00 \$0 \$5,000 \$0 \$0 \$555,000	1999-00 101-0042 101-0890 20.30.600.620	\$555,000 -
42 \$210,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Install traffic signal.	4A0444L (10-9843) (10-9844) RIP / 99-00 \$0 \$0 \$0 \$210,000	1999-00 101-0042 101-0890 20.30.600.620	\$210,000 -
43 \$159,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Bridge Replacement project. Near the Town of Jamestown on Jamestown Road. Replace the Woods Creek Bridge, improve drainage, repave approaches and provide erosion protection.	4A0800L (10-0450) RIP / 99-00 \$0 \$0 \$0 \$159,000	1999-00 101-0042 101-0890 20.30.600.620	\$159,000 -
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount



2.5 Highway Financial Matters

2.5c(2) Multi-Program Funded Local Assistance Project				Resolution: FP-99-89	
1					
\$226,000	Golden Eagle Avenue Bike Lane project.	454274L	1999-00		
Plumas County	In the unincorporated community of Quincy on Golden Eagle	(02-2152)	101-0042	-	
<u>Plumas LTC</u>	Avenue.	TEA / 99-00	101-0890	\$141,000	
02-Plumas	Construct a Class II bike lanes and rehabilitate Golden Eagle		20.30.500.466		
Senate: 1	Avenue.	\$141,000	TEA		
Assembly: 3	(Concurrent STIP Amendment 98S-123 increases	RIP / 99-00	1999-00		
	programmed construction by \$85,000 in RIP funding)	\$0	101-0042	\$85,000	
	(Contribution from Other Sources: \$15,000)	\$0	101-0890	-	
		\$0	20.30.600.620		
		\$85,000		\$226,000	

Project #	Allocation Amount	Project Title	EA	Budget Year	State
Recipient		Location	(PPNO)	Item #	Federal
RTPA/CTC		Project Description	Program/Year	Program Codes	Total Amount
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-99-90	
1					
\$503,000	Ukiah Street Enhancements project.	279974L	1999-00		
City of Ukiah	In Ukiah along State Street, Main Street, and Standley	(01-4068)	101-0042	-	
<u>Mendocino COG</u>	Street.	TEA / 00-01	101-0890	\$503,000	
01-Mendocino	Plant trees, provide tree guards, irrigation improvements,		20.30.500.466		
Senate: 2	benches, trash and recycling containers.	\$503,000	TEA	\$503,000	
Assembly: 1	(Contribution from Other Sources: \$69,000)				
2					
\$160,000	Feather River Parkway Bike Path project.	452024L	1999-00		
Feather River Park	In Oroville along the banks of the Feather River.	(03-9921)	101-0042	-	
District	Construct new and expand existing bikeway.	TEA / 99-00	101-0890	\$160,000	
<u>BCAG</u>	(Contribution from Other Sources: \$40,000)		20.30.500.466		
03-Butte		\$160,000	TEA	\$160,000	
Senate: 1					
Assembly: 3	Withdrawn by Department prior to meeting. City				
- Not Voted -	Council adopted No Project Alternative.			- Not Voted -	
3					
\$160,000	Feather River Parkway Bike Path project.	452024L	1999-00		
Feather River Park	In Oroville along the banks of the Feather River.	(03-9900)	101-0042	-	
District	Construct new and expand existing bikeway.	TEA / 99-00	101-0890	\$160,000	
<u>BCAG</u>	(Contribution from Other Sources: \$40,000)		20.30.500.466		
03-Butte		\$160,000	TEA	\$160,000	
Senate: 1					
Assembly: 3	Withdrawn by Department prior to meeting. City				
- Not Voted -	Council adopted No Project Alternative.			- Not Voted -	
4					
\$147,000	Intermodal Station Enhancements project.	452154L	1999-00		
City of Davis	In Davis.	(03-9914)	101-0042	\$147,000	
<u>SACOG</u>	Planting landscape and installing bike lockers.	TEA / 99-00	101-0890	-	
03-Yolo	(Contribution from Other Sources: \$45,000)		20.30.500.466		
Senate: 4		\$147,000	TEA	\$147,000	
Assembly: 8					
5					
\$232,000	Berkeley Shoreline Bikeway project.	181504L	1999-00		
City of Berkeley	In Berkeley along the Interstate 80 West Frontage Road from	(04-0053K)	101-0042	-	
<u>MTC</u>	the Ashby Avenue Interchange to the University Avenue	TEA / 99-00	101-0890	\$232,000	
04-Alameda	Interchange.		20.30.500.466		
Senate: 9	Construct a bicycle and pedestrian path.	\$232,000	TEA	\$232,000	
Assembly: 14	(Contribution from Other Sources: \$78,000)				
6					
\$144,000	Los Carneros Road Bike Path project.	4A0364L	1999-00		
Santa Barbara <u>County</u>	In Goleta on Los Carneros Road between Cathedral Oak	(05-7903)	101-0042	-	
<u>SBCAG</u>	Road and Calle Real.	TEA / 99-00	101-0890	\$144,000	
05-Santa Barbara	Construct Class II bike lane.		20.30.500.466		
Senate: 18	(Contribution from Other Sources: \$19,000)	\$144,000	TEA	\$144,000	
Assembly: 35					



2.5 Highway Financial Matters

7 \$195,000 City of Watsonville <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 28	Downtown Pedestrian Improvements project. In Watsonville along Route 152. Construct walkways, lighting, landscaping, signage and bicycle racks. (Contribution from Other Sources: \$580,000)	4A0344L (05-7900) TEA / 99-00 \$195,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$195,000 \$195,000
8 \$290,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Scott Creek Beach Enhancement project. Near Santa Cruz at Scott Creek Beach. Restore habitation and construct bus stop shoulder parking, boardwalk vista point and restroom facilities. (Contribution from Other Sources: \$122,000)	068014 (05-9040) TEA / 99-00 \$290,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$290,000 \$290,000
9 \$227,000 Kern County <u>KCOG</u> 06-Kern Senate: 14 Assembly: 32	Bakersfield Bike Lane - Phase II In Bakersfield on various streets. Construct Class II bike lanes and Class III bike routes on various streets. (Contribution from Other Sources: \$57,000)	274594L (06-7240) TEA / 99-00 \$227,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$227,000 \$227,000
10 \$134,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Fresno River Trail System project. In the City of Madera along the bank of the Fresno River between Westberry Boulevard and State Route 99. Construct bike path/trail. (Contribution from Other Sources: \$33,000)	4C0364L (06-7270) TEA / 99-00 \$134,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$134,000 - \$134,000
11 \$1,616,000 Los Angeles Redevelopment <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Broadway Bus Boulevard Sidewalks project. In Los Angeles on Broadway Bus Boulevard from 2 nd Street to 5 th Street. Reconstructing the historic sidewalk and streetscape improvements. (Contribution from Other Sources: \$404,000)	4U1704L (07-8023) TEA / 99-00 \$1,616,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,616,000 \$1,616,000
12 \$955,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46	Pico Aliso and Mariachi Plaza Metro Station project. In Los Angeles between the Mariachi Plaza Metro Station and Pico Aliso housing development. Construct a pedestrian walkway. (Contribution from Other Sources: \$308,000)	4U1694L (07-8041) TEA / 99-00 \$955,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$955,000 \$955,000
13 \$558,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Oaklawn Bridge Restoration project. In the City of South Pasadena between Oaklawn Avenue and Fair Oaks Avenue. Remove existing parapets and deck and reinforce the bridge deck and spans. (Contribution from Other Sources: \$81,000)	161104L (07-7080) TEA / 99-00 \$558,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$558,000 \$558,000
14 \$870,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46	Los Angeles Neighborhood Initiative Phase II project. In Los Angeles in Reseda Village, Fairfax Village, Vernon Central Historic District and Byzantine Latino Quarter. Construct pedestrian and transit amenities such as lights, street trees, handicap ramps, and decorative crosswalks. (Contribution from Other Sources: \$160,000)	4U0614L (07-8044) TEA / 99-00 \$870,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$870,000 \$870,000
15 \$2,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 61	Route 71 Landscaping project. Near Chino on Route 71 from Riverside Drive to Riverside County line. Landscape improvements. (Contribution from Other Sources: \$253,000)	410574L (08-5111) TEA / 99-00 \$2,200,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$2,200,000 \$2,200,000



2.5 Highway Financial Matters

16 \$1,300,000 City of Rialto <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62	Interstate 10 Corridor Landscaping project. In Rialto. Landscape improvements including installation of a transmission line from the City's pump station/treatment plant. (Phase 1) (Contribution from Other Sources: \$169,000)	411924L (08-1012A) TEA / 99-00 \$1,300,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,300,000 \$1,300,000
17 \$712,000 City of Yucaipa <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 65	Route 10 Landscaping project. In Yucaipa on Route 10 from Live Oak Canyon Road to Yucaipa Boulevard. Plant landscaping. (Contribution from Other Sources: \$93,000)	411714 (08-5125) TEA / 99-00 \$712,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$712,000 \$712,000
18 \$1,045,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62	Metrolink Station project. In San Bernardino. Rehabilitate historic depot and demolition of interior and exterior portions and seismic strengthening walls. (Contribution from Other Sources: \$169,000)	410584L (08-5112) TEA / 99-00 \$1,045,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,045,000 \$1,045,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-99-91
1 \$2,600,000 California Wildlife Conservation Board <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 30	Spano Ranch Project. Adjacent to State Route 41 along the San Joaquin River Parkway. Acquire 500-acre parcel of land as an addition to the San Joaquin River Parkway. (Contribution from Other Sources: \$6,250,000.)	927300L TEA / 99-00 \$2,600,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,600,000 \$2,600,000
2 \$3,000,000 State Department of Parks and Recreation <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Coal Canyon Acquisition project. At Coal Canyon between the Cleveland National Forest and the Chino Hills State Park. Acquire a 220-acre parcel at Coal Canyon to preserve wildlife habitat.	402004L TEA / 99-00 \$3,000,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$3,000,000 \$3,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(5) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-92
1 \$250,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5,6	Ueda Parkway Off-Road Project. In the City of Sacramento at Northgate Boulevard and Interstate 80. Construct a four mile bike trail, environmental restoration and interpretive signage. (Contribution from Other Sources: \$812,789)	#99-52 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$250,000 City County of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5,6	Dry Creek Parkway Acquisition Project. In Rio Linda at Elkhorn Boulevard and Dry Creek Road. Acquire 35 acres of land for habitat, recreation and flood plain management. (Contribution from Other Sources: \$60,000)	#99-27 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



2.5 Highway Financial Matters

3 \$500,000 Department of Parks and Recreation <u>SLOCOG</u> 11-San Luis Obispo Senate: 18 Assembly: 33	Cambria Coast Ranch Acquisition. Near Cambria on State Route 1 and San Simeon Creek Road. Acquire a 325-acre parcel of land. (Contribution from Other Sources: \$500,000.)	#99-138 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
4 \$144,750 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22,23 Assembly: 42,45,46	Cultivating Communities Phase II project. In Central Los Angeles at various locations. Plant over 780 trees and other landscaping activities. (Contribution from Other Sources: \$34,575 \$39,125)	#99-39 EEM / 99-00 \$144,750	1999-00 101-0183 20.30.207.811 EEM	\$144,750 \$144,750
5 \$250,000 Center for Natural Lands Management <u>SCAG</u> 08-Riverside Senate: 37 Assembly: 80	Coachella Valley Preserve Sand Source Area Acquisitions project. In Palm Desert on Ramon Rd and Via Las Palmas. Acquire land. (Contribution from Other Sources: \$125,000.)	#99-33 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$159,483 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25,26	Hetch Hetchy Bicycle Trail project. In Modesto on Standiford Avenue. Construct Class I bike trail. (Contribution from Other Sources: \$99,524.)	#99-10 EEM / 99-00 \$159,000	1999-00 101-0183 20.30.207.811 EEM	\$159,483 \$159,483
7 \$250,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5,12 Assembly: 17,26	San Joaquin County Swainson's Hawk and Associated Species Habitat Acquisition project. East of Tracy on Kasson Road, Durham Ferry Road and Airport Way. Acquire, enhance, and restore 157 acres. (Contribution from Other Sources: \$20,246.)	#99-42 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$287,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Normal Heights Park Acquisition project. In the City of San Diego on 40 th Street. Acquire 5-acre parcel. (Contribution from Other Sources: \$63,000)	#99-3 EEM / 99-00 \$287,000	1999-00 101-0183 20.30.207.811 EEM	\$287,000 \$287,000
9 \$16,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Lake Forest Drive Median Landscape Enhancement project. In Lake Forest between Foothill Transportation Corridor and Dimension Drive. Plant 80 boxed Bradford Pear trees within the median. (Contribution from Other Sources: \$4,000)	#99-85 EEM / 99-00 \$16,000	1999-00 101-0183 20.30.207.811 EEM	\$16,000 \$16,000

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Year	State
County	County	County	Project Description	Program	Item #	Federal
Dist-Co-Rte	Dist-Co-Rte	Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Program Codes	Total Amount
Postmile	Postmile	Postmile		Prog Amount		
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-99-93	
1	\$5,200,000	Department of Transportation	Near Middletown from 0.5 kilometer south to 0.2 kilometer north of Putah Creek Bridge	230011 (0121A)	1999-00 301-0042	\$596,000
		Lake	Replace Bridge	SHOPP/99-00	301-0890	\$4,604,000
		01N-Lak-29	Support Expenditures to Date: \$676,450	\$4,040,000	20.20.201.111	\$5,200,000
15.2/16.0(KP)						



2.5 Highway Financial Matters

2 \$2,260,000 Department of Transportation Sutter 03N-Sut-20 16.8	In Yuba City from Kiley Avenue to the west end of the Feather River Bridge Overhead. Modify interchange. Support Expenditures to Date: \$741,391	381501 (8128) SHOPP/99-00 \$1,663,000	1999-00 301-0042 301-0890 20.20.201.310	\$259,000 \$2,001,000 \$2,260,000
3 \$7,000,000 Department of Transportation Alameda Contra Costa 04N-Ala, CC-24 5.9/6.2, 0.1/0.4	Near Oakland at the Caldecott Tunnel from 0.4 kilometer east of Alameda and Contra Costa County Line. Convert fluorescent to HPS lights. Support Expenditures to Date: \$502,145	163641 (A0057E) (B0057E) SHOPP/99-00 \$4,346,000	1999-00 301-0042 301-0890 20.20.201.340	\$803,000 \$6,197,000 \$7,000,000
4 \$3,000,000 Department of Transportation San Mateo 04N-SM-280 10.8/27.1	Near San Mateo at South Connector Undercrossing and in Daly City at Route 1/280 Separation. Replace fluorescent lights. Support Expenditures to Date: \$291,252	163631 (0733D) SHOPP/99-00 \$976,000	1999-00 301-0042 301-0890 20.20.201.340	\$253,000 \$2,747,000 \$3,000,000
5 \$12,800,000 Department of Transportation Los Angeles 07S-LA-5 61.7/62.6	North of Santa Clarita from 4.8 kilometers north of Lake Hughes Road to 5.8 kilometers south of Templin Highway. Rehabilitate roadway and construct retaining wall. Support Expenditures to Date: \$967,189	142901 (0176P) SHOPP/99-00 \$9,558,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,079,000 \$11,721,000 \$12,800,000
6 \$10,041,000 Department of Transportation San Bernardino 08S-SBd-15 258.1/261.8 (KP)	From 8.2 kilometers north of Halloran Summit Overcrossing to 0.1 kilometer south of Cima Road Overcrossing. Replace bridge. Support Expenditures to Date: \$1,233,845	406801 (0178F) SHOPP/99-00 \$6,239,000	1999-00 301-0042 301-0890 20.20.201.110	\$846,000 \$9,195,000 \$10,041,000
7 \$30,755,000 Department of Transportation San Bernardino 08S-SBd-40 82.1/117.9 (KP)	Near Ludlow from 1.6 kilometers east of Crucero Road to 8.0 kilometers west of Kelbaker Road. Rehabilitate roadway. Support Expenditures to Date: \$698,756	377801 (0210E) SHOPP/99-00 \$15,493,000	1999-00 301-0042 301-0890 20.20.201.120	\$2,593,000 \$28,162,000 \$30,755,000
8 \$4,842,000 Department of Transportation San Bernardino 08S-SBd-15, 40 74.2/74.5, 0.0/3.0	On Routes 15 and 40 from Muriel Drive Overcrossing to Cape Gloucester Avenue Overcrossing. Rehabilitate pavement. Support Expenditures to Date: \$431,741	408601 (0206B) SHOPP/99-00 \$2,621,000	1999-00 301-0042 301-0890 20.20.201.120	\$408,000 \$4,434,000 \$4,842,000
9 \$5,222,000 Department of Transportation Merced 10N-Mer-99,59,140 15.1/16.1, 14.8/14.9, 35.7/35.8	In Merced City at the junction of Routes 99, 59, and 140 between V Street and R Street Interchanges. Improve interchanges. Support Expenditures to Date: \$961,151	482301 (5453) SHOPP/99-00 \$2,501,000	1999-00 301-0042 301-0890 20.20.201.310	\$599,000 \$4,623,000 \$5,222,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-99-09



2.5 Highway Financial Matters

1 \$6,000,000 Department of Transportation Placer 03N-Pla-80 68.5/R12.6	In Placer and Nevada Counties at various locations. Rehabilitate roadway. Supplemental funds are needed for on- going project.	1A0701 (5057) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$1,060,000 \$11,550,000 \$12,610,000	\$510,000 \$5,490,000 \$6,000,000	\$1,570,000 \$17,070,000 \$18,610,000
2 \$110,000 Department of Transportation Ventura 07S-Ven-33 29.9/47.6	Near Ojai at various locations. Replace bridges. Supplemental funds are needed for on- going project	171701 2016 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$618,000 \$2,471,000 \$3,089,000	\$22,000 \$88,000 \$110,000	\$640,000 \$2,559,000 \$3,199,000
3 \$250,000 Department of Transportation San Joaquin 10N-SJ-26 24.0/24.6 (KP)	From 0.3 kilometer west of Escalon- Bellotta Rd to Calaveras River Br. Realign two-lane highway. Supplemental funds are needed for on- going project.	475301 (7483) 1998-99 301-0042 301-0890 20.20.201.310 SHOPP	\$716,300 - \$716,300	\$250,000 - \$250,000	\$966,300 - \$966,300

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$80,000 Mendocino 01U-Men-20 13.9	East of Little Lake Road to west of Parlin Fork Camp Road. Additional funds needed to cover cost increases associated with the depletion of project related contingency fund. Work performed through Informal Bid Procedures. Original Allocation: \$1,911,000 Supplemental Allocation: \$235,000 Adjustment Allocation: \$80,000 Revised Allocation: \$2,226,000 Original Allocation: 08-21-98	382301 SHOPP Emergency	1998-99 301-0042 301-0890 20.20.201.130 201/130	\$9,000 \$71,000 \$80,000
2 \$350,000 Humboldt 01U-Hum-96 49.7	Near Orleans and west of Slate Creek Bridge. Additional funds needed to cover increased cost of slide material removal due to heavy Winter 2000 rains. Work performed through Informal Bid Procedures. Original Allocation: \$1,661,500 Supplemental Allocation: \$350,000 Revised Allocation: \$2,011,500 Original Allocation: 07-16-99	402201 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$40,000 \$310,000 \$350,000
3 \$200,000 Monterey 05U-Mon-1 0.8	Near Ragged Point and north of the San Luis Obispo County Line. Additional funds needed to complete Project closeout activities. Work performed through Emergency Force Account Procedures. Original Allocation: \$300,000 Supplemental Allocation: \$200,000 Revised Allocation: \$500,000 Director's Order Date: 02-15-00	0E5801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
4 \$180,000 Fresno 06U-Fre-5 52.0	South of Merced County Line to south of Russel Avenue. Repair pavement damage caused by April 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 04-28-00	451701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$180,000 - \$180,000
5 \$700,000 Fresno 06U-Fre-5 51.2	In Fresno County, south of the Merced County Line. Replace PCC Panels that were damaged by April 2000 storms. Work performed through Informal Bid Procedures. Director's Order Date: 05-03-00	451901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$677,000	In Los Angeles County at various locations. Seismic Retrofit (Phase 1).	119651	1994-95 325-0042	\$57,000
Los Angeles	Previous Allocation: \$10,393,500		301-0890	\$620,000
07B-LA-1	Current Allocation: \$677,000	Seismic	20.20.205.310	
16.1	Revised Allocation: \$11,070,500	Phase 1	RAS/HA4S1	\$677,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$2,750,000	In San Francisco from Eighth Street to Sixth Street. Seismic Retrofit (Phase 2).	133021	1998-99 801-0653	\$2,750,000
San Francisco	Previous Allocation: \$22,330,000		20.20.202.381	
04B-SF-80	Current Allocation: \$2,750,000	Seismic	202/381	
4.3	Revised Allocation: \$25,080,000	Prop 192		\$2,750,000
2 \$792,000	In Contra Costa County in the City of Walnut Creek. Seismic Retrofit (Phase 2).	148721	1999-00 801-0653	\$792,000
Contra Costa		Seismic	20.20.202.381	
04B-CC-680		Prop 192	202/381	\$792,000
14.0				
3 \$916,000	Near Santa Maria at Alamo Creek Bridge #49-179. Seismic Retrofit (Phase 2).	444471	1999-00 801-0653	\$916,000
San Luis Obispo		Seismic	20.20.202.381	
05B-SLO-166		Prop 192	202/381	\$916,000
17.7				
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$12,300,000	Near Crescent City at various locations from Route 101 to the Oregon State Line.	378301 (0009)	1999-00 301-0042	\$1,411,000
Del Norte	Rehabilitate roadway and reconstruct guard rail.	SHOPP/99-00	301-0890	\$10,889,000
01N-DN-199	Support Expenditures to Date: \$215,518		20.20.201.120	
0.5/36.4	Allocation Date: 04-27-00	\$12,701,000		\$12,300,000
2 \$2,700,000	From Rosemont Drive to 0.3 kilometer east of New Long Valley Road on Route 20.	331301 (0165)	1999-00 301-0042	\$310,000
Lake	Rehabilitate roadway.	SHOPP/99-00	301-0890	\$2,390,000
01N-Lak-20	Support Expenditures to Date: \$319,818		20.20.201.120	
18.0/34.5	Allocation Date: 04-27-00	\$2,423,000		\$2,700,000
3 \$1,550,000	From 1.0 kilometer west of the Mendocino County Line to 5.3 kilometers west of Route 175/29 Junction.	363901 (0130)	1999-00 301-0042	\$178,000
Lake	Rehabilitate roadway.	SHOPP/99-00	301-0890	\$1,372,000
01N-Lak-175	Support Expenditures to Date: \$76,613		20.20.201.120	
0.6/4.9	Allocation Date: 05-16-00	\$1,410,000		\$1,550,000



2.5 Highway Financial Matters

4 \$2,694,000 Alameda 04N-Ala-13 4.3/9.6	In Oakland from Route 580 to Route 24. Rehabilitate roadway. Support Expenditures to Date: \$105,890 Allocation Date: 05-24-00	OC3801 (0016M) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$309,000 \$2,385,000
		\$2,785,000		\$2,694,000
5 \$1,446,000 Marin 04N-Mm-580 2.5/4.8	In San Rafael from Richmond-San Rafael Bridge Route 580/101 Separation. Rehabilitate roadway. Support Expenditures to Date: \$80,605 Allocation Date: 05-24-00	OC4401 (0327C) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$166,000 \$1,280,000
		\$1,500,000		\$1,446,000
6 \$1,200,000 Santa Clara 04N-SCI-237 6.9/9.3	In San Jose from 0.9 kilometer east of North First Street Overcrossing to 0.3 kilometer west of Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-16-00	172601 (0490J) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$138,000 \$1,062,000
		\$1,096,000		\$1,200,000
7 \$3,642,000 Solano 04N-Sol-780 0.7/7.4	From Route 680 in Benicia to Lemon Street in Vallejo. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-18-00	OC2701 (0159J) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$307,000 \$3,335,000
		\$3,447,000		\$3,642,000
8 \$1,861,000 Sonoma 04N-Son-1 0.0/8.4	Near Bodega Bay from the Marin/Sonoma County Line to 1.3 kilometers south of Cheney Gulch Bridge. Rehabilitate roadway. Support Expenditures to Date: \$101,155 Allocation Date: 05-24-00	OC3401 (0320D) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$213,000 \$1,648,000
		\$2,876,000		\$1,861,000
9 \$1,480,000 Sonoma 04N-Son-12 11.0/16.0	From Llano Road to Route 101. Rehabilitate roadway. Support Expenditures to Date: \$49,617 Allocation Date: 05-24-00	OC4701 (0756E) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$170,000 \$1,310,000
		\$1,325,000		\$1,480,000
10 \$4,140,000 Sonoma 04N-Son-101 35.0/50.1	From 0.3 kilometer north of Chianti Undercrossing to 0.5 kilometer south of Cloverdale Overcrossing. Rehabilitate roadway and replace PCC slabs. Support Expenditures to Date: \$36,735 Allocation Date: 05-24-00	OC5001 (0798H) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$475,000 \$3,665,000
		\$5,175,000		\$4,140,000
11 \$13,941,000 Kern 06S-Ker-58 117.8/129.0	Near Mojave from 6.4 kilometers east of Airport Road to 2.2 kilometers east of California City Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$423,617 Allocation Date: 05-16-00	396701 (8100) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$1,599,000 \$12,342,000
		\$13,941,000		\$13,941,000
12 \$4,957,000 Kings 06N-Kin, Tul-198 17.9/28.3, 0.0/3.0	In Hanford from 11 th Avenue Undercrossing to Road 68 in Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$51,413 Allocation Date: 05-24-00	420701 (4345) SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.120	\$569,000 \$4,388,000
		\$8,048,000		\$4,957,000
13 \$3,638,000 Los Angeles 07S-LA-1 0.0/7.1	In Long Beach from San Gabriel River Bridge to Magnolia Avenue. Rehabilitate roadway. Support Expenditures to Date: \$113,255 Allocation Date: 04-27-00	176301 (2094) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$417,000 \$3,221,000
		\$3,906,000		\$3,638,000
14 \$5,307,000 Ventura 07S-Ven-1 9.8/14.2	Near Oxnard from 0.1 mile south of Calleguas Creek Bridge to 0.8 mile south of Pleasant Valley Road Overcrossing. Rehabilitate roadway and widen bridge. (This project is split from parent project EA-07-115151, PPNO 07-1155D, with \$8,088,000 for CON in FY 99-00) Support Expenditures to Date: \$865,575 Allocation Date: 05-16-00	1151A1 (1155D) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$609,000 \$4,698,000
		\$5,307,000		\$5,307,000

2.5 Highway Financial Matters

15					
\$1,806,000	In Manteca from Route 99 to 1.0 kilometer west of Jack Tone	1A5201	1999-00		
San Joaquin	Road.	(7781)	301-0042	\$207,000	
10N-SJ-120	Rehabilitate roadway.	SHOPP/01-02	301-0890	\$1,599,000	
6.2/8.2	Support Expenditures to Date: \$117,667		20.20.201.120		
	Allocation Date: 05-24-00	\$1,806,000		\$1,806,000	

Project #	Allocation Amount	Location	EA (PPNO)	Budget Year	State
Recipient	County	Project Description	Program/Year	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	Program Codes	Program Codes	Total Amount
		Allocation Date	Prog Amount		

2.5f(5) Informational Report – SHOPP Safety Delegation of Allocation Authority

1					
\$3,800,000	Near Redding at approximately 0.9 kilometer north of Union	355201	1999-00		
Shasta	School Road and Fawndale Road Overcrossings.	(0102K)	301-0042	\$320,000	
02N-Sha-5	Install Median barrier.	SHOPP/99/00	301-0890	\$3,480,000	
23.0/26.6	Support Expenditures to Date: \$253,828		20.20.201.010		
	Allocation Date: 05-19-00	\$4,491,000		\$3,800,000	
2					
\$5,935,000	In Contra Costa and Solano Counties at various locations on	249231	1999-00		
Contra Costa	Routes 4 and 780	(0775B)	301-0042	-	
04N-CC, Sol-4	Install Median barrier.	SHOPP/99/00	301-0890	\$5,935,000	
4.7/30.0, 1.2/7.4	Support Expenditures to Date: \$356,136		20.20.201.010		
	Allocation Date: 05-08-00	\$5,935,000		\$5,935,000	
3					
\$1,289,000	From 0.4 kilometer north of John Daily Boulevard	256701	2000-01		
San Francisco	Overcrossing to 0.6 kilometer north of Brotherhood Way	(0567J)	301-0042	\$148,000	
04N-SF, SM-1	Undercrossing.	SHOPP/00-01	301-0890	\$1,141,000	
0.0/0.4, 48.5/48.6	Install Concrete Median Barrier.		20.20.201.010		
	Support Expenditures to Date: \$481,738	\$1,092,000		\$1,289,000	
	Allocation Date: 05-04-00				
4					
\$960,000	In San Mateo County on various freeways at various	2492A1	2000-01		
San Mateo	locations.	(0273G)	301-0042	-	
04N-SM-1	Install Concrete Median Barrier.	SHOPP/00-01	301-0890	\$960,000	
Var/Var	Support Expenditures to Date: \$295,386	\$996,000	20.20.201.010		
	Allocation Date: 05-24-00			\$960,000	
5					
\$870,000	From 0.1 mile west of Wasson Canyon to 0.1 mile west of	454101	1999-00		
Riverside	Meadowbrook Avenue.	(0050A)	301-0042	\$100,000	
08S-Riv-74	Realign roadway and add shoulders.	SHOPP/99-00	301-0890	\$770,000	
20.0/20.8	Support Expenditures to Date: \$599,270		20.20.201.010		
	Allocation Date: 05-24-00	\$744,000		\$870,000	
6					
\$1,123,000	Between Lake Elsinore and Perris from Richard Sreet to	454201	1999-00		
Riverside	Mountain Avenue.	(0050B)	301-0042	\$129,000	
08S-Riv-74	Add shoulders and left-turn lanes.	SHOPP/99-00	301-0890	\$994,000	
21.7/24.4	Support Expenditures to Date: \$230,026		20.20.201.010		
	Allocation Date: 05-24-00	\$952,000		\$1,123,000	
7					
\$948,000	In and near Perris from Ellis Avenue to 7 th Street.	454301	1999-00		
Riverside	Realign roadway and add shoulders.	(0050C)	301-0042	\$109,000	
08S-Riv-74	Support Expenditures to Date: \$496,900	SHOPP/99-00	301-0890	\$839,000	
25.0/25.8	Allocation Date: 05-24-00		20.20.201.010		
		\$797,000		\$948,000	
8					
\$2,690,000	On Routes 8 and 15 from Nimitz Boulevard to Route 15/805	072101	1999-00		
San Diego	Separation.	(0156)	301-0042	\$227,000	
11S-SD-8,15	Construct median barrier.	SHOPP/00-01	301-0890	\$2,463,000	
0.4/1.5, 2.7/3.7	(The balance of \$412,000 is for PPNO 0156Y.)		20.20.201.120		
	Support Expenditures to Date: \$305,831	\$3,102,000		\$2,690,000	
	Allocation Date: 05-16-00				

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Year	State
Recipient	County	Location	Program / Year	Item #	Federal
RTPA/CTC	District-County	Project Description	PA&ED	Program Codes	Total Amount
Legislative Districts		Project Funding	PS&E		
			R/W		
			CONST		



2.5 Highway Financial Matters

2.5j	Eureka Non-Freeway Alternative Project Funds	Resolution: FP-99-94
1	In Eureka on 4 th , 5 th and V Streets. Widen roadway and improve intersections. (Total project cost is \$2,150,000 including \$137,000 for PS&E in FY 2001-02, \$596,000 for R/W in FY 2002-03, and \$1,222,000 for CON in FY 2003-04)	280031 1999-00 \$24,000 (01-2044) 101-0042 \$26,000 00-01 \$171,000 101-0890 \$169,000 20.30.600.624
\$195,000 City of Eureka <u>Humboldt CAG</u> 01-Humboldt Senate: 2 Assembly: 1		\$195,000 \$0 \$0 \$195,000 \$0



2.6 Mass Transportation Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
2.6a(1) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-26																														
1 \$1,000,000 Folsom, City of SACOG 03-Sacramento Senate: 5,6 Assembly: 5,9,10	Folsom Intermodal Station Project Construct an intermodal station at Iron Point Road including, but not limited to, a bus berth, 160 park-and-ride spaces, tiered parking levels, retaining walls, pedestrian amenities, drainage improvements, landscaping, and utility relocation.	R572TA 03-0878 TCI / 97-98 \$1,000,000	PTA 1997-98 101-0046 30.10.070.000	\$1,000,000 \$1,000,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,000,000</td><td>0</td><td>\$2,000,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,000,000	0	\$1,000,000	ST-Fed.	0	0	0	0	Local	0	\$1,000,000	0	\$1,000,000	L-Fed.	0	0	0	0	TOTAL	0	\$2,000,000	0	\$2,000,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,000,000	0	\$1,000,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$1,000,000	0	\$1,000,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$2,000,000	0	\$2,000,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
2.6a(2) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-27																														
1 \$324,000 Golden Gate Bridge, Highway and Transportation District MTC 04-Marin Senate: 3 Assembly: 6	Larkspur Ferry Intermodal Facility Expansion and Improvements Expand existing parking capacity at the Larkspur ferry terminal facility.	R106TC 04-2054 TCI / 97-98 \$324,000	PTA 1997-98 101-0046 30.10.070.000	\$324,000 \$324,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$104,000</td><td>\$324,000</td><td>0</td><td>\$428,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$104,000</td><td>\$324,000</td><td>0</td><td>\$428,000</td></tr> <tr> <td>L-Fed.</td><td>\$200,000</td><td>0</td><td>0</td><td>\$200,000</td></tr> <tr> <td>TOTAL</td><td>\$408,000</td><td>\$648,000</td><td>0</td><td>\$1,056,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$104,000	\$324,000	0	\$428,000	ST-Fed.	0	0	0	0	Local	\$104,000	\$324,000	0	\$428,000	L-Fed.	\$200,000	0	0	\$200,000	TOTAL	\$408,000	\$648,000	0	\$1,056,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$104,000	\$324,000	0	\$428,000																														
ST-Fed.	0	0	0	0																														
Local	\$104,000	\$324,000	0	\$428,000																														
L-Fed.	\$200,000	0	0	\$200,000																														
TOTAL	\$408,000	\$648,000	0	\$1,056,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
2.6a(3) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-28																														
1 \$500,000 Los Angeles, County of LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Chinatown Intermodal Improvements Project Design and construct a series of improved intermodal connections from bus and shuttle facilities to the Pasadena Blue Line Light Rail Chinatown Station.	R626TA 07-9751 TCI / 97-98 \$500,000	PTA 1997-98 101-0046 30.10.070.000	\$500,000 \$500,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$500,000</td><td>0</td><td>\$500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$500,000</td><td>0</td><td>\$500,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$500,000	0	\$500,000	ST-Fed.	0	0	0	0	Local	0	\$500,000	0	\$500,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,000,000	0	\$1,000,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$500,000	0	\$500,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$500,000	0	\$500,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,000,000	0	\$1,000,000																														



2.6 Mass Transportation Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
2.6a(4) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-23
1 \$992,000 Indio, City of RCTC 08-Riverside Senate: 37 Assembly: 80 Not Voted	Indio Intermodal Transportation Center Construct a station, platform, and parking facility. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$508,000 \$992,000 0 \$1,500,000 ST-Fed. 0 0 0 0 Local \$508,000 \$992,000 0 \$1,500,000 L-Fed. 0 0 0 0 TOTAL \$1,016,000 \$1,984,000 0 \$3,000,000	R585TB 08-5136 TCI / 97-98 \$992,000	PTA 1997-98 101-0046 30.10.070.000	\$992,000 Not Voted
Not Approved for Funding				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
2.6a(5) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-30
1 \$72,000 Tracy, City of SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Tracy Multimodal Rail Station PS & E for the Tracy Multimodal Rail Station project. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State 0 \$72,000 0 \$72,000 ST-Fed. 0 0 0 0 Local 0 \$278,000 0 \$278,000 L-Fed. 0 0 0 0 TOTAL 0 \$350,000 0 \$350,000	R596TA 10-7009 TCI / 97-98 \$72,000	PTA 1997-98 101-0046 30.10.070.000	\$72,000 \$72,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
2.6a(6) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-31
1 \$368,000 Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 76	Midcoast Commuter Rail Station Construct a new commuter rail (COASTER) station located south of Nobel Drive between Towne Centre Drive and Shoreline Drive in the University area. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$253,000 \$368,000 0 \$621,000 ST-Fed. 0 0 0 0 Local \$2,499,000 \$368,000 \$1,430,000 \$4,297,000 L-Fed. \$1,884,000 0 \$5,724,000 \$7,608,000 TOTAL \$4,636,000 \$736,000 \$7,154,000 \$12,526,000	R476TC 11-8211 TCI / 97-98 \$368,000	PTA 1997-98 101-0046 30.10.070.000	\$368,000 \$368,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
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2.6 Mass Transportation Matters

2.6b(3) Local Proposition 116 Non-Urban County Program Projects					Resolution BFP-99-16	
1 \$50,000 Dunsmuir, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue Pedestrian Walkway Project Construct approximately 500 lineal feet of sidewalk, curb, and gutter.	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$50,000 0 \$50,000	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$50,000 0 \$50,000
					T8336A 02-2169 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000 \$50,000
2 \$115,440 Modoc County Department of Public Works <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3	Canby Bikeways Project Construct bicycle lanes and paths. (Concurrent PA Amendment under Item 2.1d(1).)	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$115,440 0 \$115,440	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$115,440 0 \$115,440
					C0787A 02-2168 P116NB/99-00 PA-00-13 99628	P116 30.10.070.000 \$115,440
3 \$31,500 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Bus Shelter Project Purchase fourteen new bus shelters. (Concurrent PA Amendment under Item 2.1d(3).)	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$31,500 0 \$31,500	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$31,500 0 \$31,500
					T8596A 03-0854B P116NT/99-00 PA-00-15 99628	P116 30.10.070.000 \$31,500
4 \$4,500 Grass Valley, City of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Grass Valley Bicycle Racks Install bicycle racks in the parking lots owned and operated by the City of Grass Valley. (Split from parent PPNO 0863)	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$4,500 0 \$4,500	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$4,500 0 \$4,500
					C0826A 03-0863A P116NB/99-00 PA-93-47 99628	P116 30.10.070.000 \$4,500
5 \$34,500 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Transit Vehicle Turn Pocket Project Construct a transit bus turn-pocket adjacent to the Center for Human Services (CHS) in the City of Grass Valley. (Concurrent PA Amendment under Item 2.1d(3).)	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$34,500 0 \$34,500	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$34,500 0 \$34,500
					T8586A 03-0854A P116NT/99-00 PA-00-15 99628	P116 30.10.070.000 \$34,500
6 \$524,597 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Purchase Transit Vehicles Purchase four new CNG-Powered Transit Buses. (Concurrent PA Amendment under Item 2.1d(2).)	<u>FUNDING</u> State Local TOTAL	<u>PRIOR</u> 0 0 0	<u>CURRENT</u> \$524,597 0 \$524,597	<u>FUTURE</u> 0 0 0	<u>TOTAL</u> \$524,597 0 \$524,597
					T0376A 03-0852 P116NT/99-00 PA-00-14 99628	P116 30.10.070.000 \$524,597

Project #	Location	EA	Allocation Amount
Allocation Amount	Project Description	Dist-PPNO	State
Recipient	Project Funding	Program / Year	Federal
RTPA/CTC		Programmed:	Total Amount
District-County		PA&ED	
Legislative District		PS&E	
		R/W	
		CONST	
		Budget Year	
		Item #	
		Program Code	



2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects						Resolution MFP-99-32																													
1	\$90,000 Arcata, City of <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Bus Barn Project Construct a 4,000 square foot bus barn to accommodate six 30-passenger transit buses. The bus barn is a fully enclosed metal building on a six- inch thick slab.	T860SA 01-2041T RIP / 99-00 \$0 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$90,000 -																														
		<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$90,000</td> <td>0</td> <td>\$90,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$32,000</td> <td>0</td> <td>\$32,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$122,000</td> <td>0</td> <td>\$122,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$90,000	0	\$90,000	ST-Fed.	0	0	0	0	Local	0	\$32,000	0	\$32,000	L-Fed.	0	0	0	0	TOTAL	0	\$122,000	0	\$122,000		\$90,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	0	\$90,000	0	\$90,000																															
ST-Fed.	0	0	0	0																															
Local	0	\$32,000	0	\$32,000																															
L-Fed.	0	0	0	0																															
TOTAL	0	\$122,000	0	\$122,000																															
2	\$471,000 Union City, City of <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	Union City Boulevard Park and Ride Construct a new parking lot with bike racks, safety lighting, landscaping, and frontage improvements in the vicinity of the intersection of Union City Boulevard and Horner Street.	T857SA 04-2199 RIP / 99-00 \$0 \$40,000 \$231,000 \$200,000	1999-00 101-0042 101-0890 30.10.070.625	- \$471,000																														
		<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$471,000</td> <td>0</td> <td>\$471,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$63,000</td> <td>0</td> <td>\$63,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$534,000</td> <td>0</td> <td>\$534,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$471,000	0	\$471,000	Local	0	\$63,000	0	\$63,000	L-Fed.	0	0	0	0	TOTAL	0	\$534,000	0	\$534,000		\$471,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	0	0	0	0																															
ST-Fed.	0	\$471,000	0	\$471,000																															
Local	0	\$63,000	0	\$63,000																															
L-Fed.	0	0	0	0																															
TOTAL	0	\$534,000	0	\$534,000																															
3	\$7,019,000 Peninsula Corridor Joint Powers Board <u>MTC</u> 04-San Mateo, Santa Clara Senate: 8,11,13 Assembly: 12,19,21,22,23	Centralized Control System and Track Improvements Procurement, installation, and construction of a centralized control system; including but not limited to track crossovers, signal houses, power switches, and grade crossing signal upgrades.	R747SB 04-2142 RIP / 99-00 \$0 \$0 \$0 \$3,509,000 04-2148 RIP / 99-00 \$0 \$0 \$0 \$3,510,000 TOTAL	1999-00 101-0042 101-0890 30.10.070.625	\$805,000 \$6,214,000																														
		<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$625,830</td> <td>\$805,000</td> <td>0</td> <td>\$1,430,830</td> </tr> <tr> <td>ST-Fed.</td> <td>\$4,816,170</td> <td>\$6,214,000</td> <td>0</td> <td>\$11,030,170</td> </tr> <tr> <td>Local</td> <td>\$1,360,000</td> <td>0</td> <td>0</td> <td>\$1,360,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$6,802,000</td> <td>\$7,019,000</td> <td>0</td> <td>\$13,821,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$625,830	\$805,000	0	\$1,430,830	ST-Fed.	\$4,816,170	\$6,214,000	0	\$11,030,170	Local	\$1,360,000	0	0	\$1,360,000	L-Fed.	0	0	0	0	TOTAL	\$6,802,000	\$7,019,000	0	\$13,821,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	\$625,830	\$805,000	0	\$1,430,830																															
ST-Fed.	\$4,816,170	\$6,214,000	0	\$11,030,170																															
Local	\$1,360,000	0	0	\$1,360,000																															
L-Fed.	0	0	0	0																															
TOTAL	\$6,802,000	\$7,019,000	0	\$13,821,000																															
4	\$450,000 \$225,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Santa Cruz Branch Line Project Approval and Environmental Document (PA & ED) for the Santa Cruz Branch Line project. <u>Savings of \$225,000 will revert to Santa Cruz County's unprogrammed share balance.</u>	49300K 05-0932 RIP / 99-00 \$450,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$450,000 \$225,000 \$450,000 \$225,000																														
		<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$450,000</td> <td>0</td> <td>\$450,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$450,000</td> <td>0</td> <td>\$450,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$450,000	0	\$450,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$450,000	0	\$450,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	0	\$450,000	0	\$450,000																															
ST-Fed.	0	0	0	0																															
Local	0	0	0	0																															
L-Fed.	0	0	0	0																															
TOTAL	0	\$450,000	0	\$450,000																															
5	\$30,000 Visalia, City of <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 32	Visalia Intermodal Transit Facility Project Approval and Environmental Document (PA & ED) for the Visalia Intermodal Transit Facility project.	T850SA T862SA 06-8606 RIP / 99-00 \$50,000 \$150,000 \$93,000 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$30,000 -																														
		<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$30,000</td> <td>\$283,000</td> <td>\$313,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>\$2,419,000</td> <td>\$2,419,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>\$276,000</td> <td>\$276,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$30,000</td> <td>\$2,978,000</td> <td>\$3,008,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$30,000	\$283,000	\$313,000	ST-Fed.	0	0	\$2,419,000	\$2,419,000	Local	0	0	\$276,000	\$276,000	L-Fed.	0	0	0	0	TOTAL	0	\$30,000	\$2,978,000	\$3,008,000		\$30,000 (Partial)	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	0	\$30,000	\$283,000	\$313,000																															
ST-Fed.	0	0	\$2,419,000	\$2,419,000																															
Local	0	0	\$276,000	\$276,000																															
L-Fed.	0	0	0	0																															
TOTAL	0	\$30,000	\$2,978,000	\$3,008,000																															

2.6 Mass Transportation Matters

6 \$927,000 Glendale, City of <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43,44	Compressed Natural Gas (CNG) Bus Purchase					B000BA	1999-00																																																																																																																																								
	Purchase six CNG heavy-duty transit vehicles.					07-2395	101-0042	-																																																																																																																																							
						RIP / 99-00	101-0890	\$927,000																																																																																																																																							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	30.10.070.626																																																																																																																																								
	State	0	0	0	0	\$0																																																																																																																																									
	ST-Fed.	0	\$927,000	0	\$927,000	\$0																																																																																																																																									
	Local	0	\$573,000	0	\$573,000	\$927,000		\$927,000																																																																																																																																							
	L-Fed.	0	0	0	0																																																																																																																																										
	TOTAL	0	\$1,500,000	0	\$1,500,000																																																																																																																																										
7 \$300,000 North San Diego County Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Compressed Natural Gas (CNG) Fuel Station Project					R829SA	1999-00																																																																																																																																								
	Construct a new CNG fuel station at the East Division Escondido maintenance facility.					11-7403C	101-0042	\$300,000																																																																																																																																							
						RIP / 99-00	101-0890	-																																																																																																																																							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	30.10.070.625																																																																																																																																								
	State	0	\$300,000	0	\$300,000	\$0																																																																																																																																									
	ST-Fed.	0	0	0	0	\$300,000		\$300,000																																																																																																																																							
	Local	0	0	0	0																																																																																																																																										
	L-Fed.	0	\$1,200,000	0	\$1,200,000																																																																																																																																										
	TOTAL	0	\$1,500,000	0	\$1,500,000																																																																																																																																										
8 \$588,000 North San Diego County Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 37,38 Assembly: 73,74	Track Structure Rehabilitation					R830SA	1999-00																																																																																																																																								
	Improve track structures; including but not limited to repairing culverts and drainage systems.					11-7403D	101-0042	\$588,000																																																																																																																																							
						RIP / 99-00	101-0890	-																																																																																																																																							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	30.10.070.625																																																																																																																																								
	State	0	\$588,000	0	\$588,000	\$37,000																																																																																																																																									
	ST-Fed.	0	0	0	0	\$0																																																																																																																																									
	Local	0	0	0	0	\$551,000		\$588,000																																																																																																																																							
	L-Fed.	0	0	0	0																																																																																																																																										
	TOTAL	0	\$588,000	0	\$588,000																																																																																																																																										
<table> <tr> <td>Project #</td><td>EA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Allocation Amount</td><td>Dist-PPNO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Recipient</td><td>Program / Year</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>RTPA/CTC</td><td>Programmed:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>District-County</td><td>PA&ED</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Legislative District</td><td>PS&E</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>R/W</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>CONST</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Budget Year</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Item #</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Program Code</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Allocation Amount</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>State</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Federal</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Total Amount</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>									Project #	EA								Allocation Amount	Dist-PPNO								Recipient	Program / Year								RTPA/CTC	Programmed:								District-County	PA&ED								Legislative District	PS&E									R/W									CONST									Budget Year									Item #									Program Code									Allocation Amount									State									Federal									Total Amount							
Project #	EA																																																																																																																																														
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	Total Amount																																																																																																																																														
2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project																																																																																																																																															
Resolution MFP-99-33																																																																																																																																															
1 \$3,991,000 Municipal Transportation Agency <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13	Woods Motor Coach Maintenance Facility Fuel and Wash Improvements					T850SA	1999-00																																																																																																																																								
	Replace fueling islands and bus washers, pave the bus parking yard with concrete, and install maintenance lifts.					04-2022	101-0042	-																																																																																																																																							
						RIP / 00-01	101-0890	\$3,991,000																																																																																																																																							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	30.10.070.625																																																																																																																																								
	State	0	0	0	0	\$0																																																																																																																																									
	ST-Fed.	0	\$3,991,000	0	\$3,991,000	\$0																																																																																																																																									
	Local	\$8,354,996	0	\$782,324	\$9,137,320	\$3,991,000		\$3,991,000																																																																																																																																							
	L-Fed.	\$11,262,919	0	0	\$11,262,919																																																																																																																																										
	TOTAL	\$19,617,915	\$3,991,000	\$782,324	\$24,391,239																																																																																																																																										

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																				
2.6c(3)	State Transportation Improvement Program (STIP) Intercity Rail Projects	Resolution	MFP-99-34																					
1																								
\$790,000 CALTRANS <u>PCTPA</u> 75-Placer Senate: 1 Assembly: 4	Rocklin, Auburn, and Roseville Rail Stations Capitol Intercity Rail Corridor Design the Rocklin Station; construct Auburn Station, and construct Roseville Station Parking Area. (Concurrent STIP amendment under 98S-135)	R668SA 03-3R01 IIP / 99-00 \$0 \$0 \$0 \$758,000	1999-00 301-0042 30.20.020.720	\$150,000																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$790,000</td><td>\$827,000</td><td>\$1,617,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$790,000</td><td>\$827,000</td><td>\$1,617,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$790,000	\$827,000	\$1,617,000	Local	0	0	0	0	TOTAL	0	\$790,000	\$827,000	\$1,617,000	RIP / 99-00 (Auburn & Roseville) \$0 \$0 \$0 \$490,000 (Rocklin) \$0 \$150,000 \$0 \$219,000 TOTAL	301-0042 30.20.020.630	\$640,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$790,000	\$827,000	\$1,617,000																				
Local	0	0	0	0																				
TOTAL	0	\$790,000	\$827,000	\$1,617,000																				
				\$790,000																				
2																								
\$200,000 CALTRANS <u>VCTC</u> 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements San Diegoan Intercity Rail Corridor Preliminary engineering, right-of-way appraisal and environmental clearance for parking expansion and improvements at Oxnard Amtrak and Metrolink Station. (A total of \$200,000 is being advanced from FY 2000-01 to FY 1999-00). (Concurrent STIP amendment under 98S-121).	R545SB 75-9877 IIP / 00-01 \$100,000 \$100,000 \$0 \$0	1999-00 301-0042 30.20.020.720	\$200,000 \$200,000																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$200,000</td><td>\$2,300,000</td><td>\$2,500,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$200,000</td><td>\$2,300,000</td><td>\$2,500,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$200,000	\$2,300,000	\$2,500,000	Local	0	0	0	0	TOTAL	0	\$200,000	\$2,300,000	\$2,500,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$200,000	\$2,300,000	\$2,500,000																				
Local	0	0	0	0																				
TOTAL	0	\$200,000	\$2,300,000	\$2,500,000																				
3																								
\$280,000 CALTRANS <u>SANDAG</u> 75-San Diego Senate: 38 Assembly: 73	O'Neil to Flores Double Track San Diegoan Intercity Rail Corridor Preliminary engineering and environmental clearance to extend double track and centralized signal system near Camp Pendleton. (A total of \$280,000 is being advanced from FY 2000-01 to FY 1999-00. AMTRAK is contributing \$1,250,000).	R719SA 75-9875 IIP / 00-01 \$280,000 \$0 \$0 \$3,470,000	1999-00 301-0042 30.20.020.720	\$280,000 \$280,000																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$280,000</td><td>\$3,470,000</td><td>\$3,750,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$280,000</td><td>\$3,470,000</td><td>\$3,750,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$280,000	\$3,470,000	\$3,750,000	Local	0	0	0	0	TOTAL	0	\$280,000	\$3,470,000	\$3,750,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$280,000	\$3,470,000	\$3,750,000																				
Local	0	0	0	0																				
TOTAL	0	\$280,000	\$3,470,000	\$3,750,000																				

2.6 Mass Transportation Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e Allocation Amendments – Proposition 116 Program Projects			BFA-99-10
BFA-99-10			
Amending BFP-94-46 \$8,296 Modoc County Local Transportation Commission <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3	Acquisition of a 15-Passenger Van Amend BFP-94-46 to de-allocate \$2,944 in cost savings from the Acquisition of a fifteen passenger van project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b).	P116NT/94-95 PA-95-06 99628	P116 30.10.070.000
	<u>ALLOCATION</u> BFP-94-46	<u>ORIGINAL</u> \$11,240	<u>REVISION</u> (\$2,944)
	<u>AMENDED</u> \$8,296	02-2512A \$8,296	\$8,296
And Amending BFP-95-06 \$101,824 Modoc, County of <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3	Purchase of Four 15-Passenger Transit Vehicles Amend BFP-95-06 to de-allocate \$57,176 cost savings from the purchase of four 15-passenger vans project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b).	P116NT/94-95 PA-95-06 99628	P116 30.10.070.000
	<u>ALLOCATION</u> BFP-95-06	<u>ORIGINAL</u> \$159,000	<u>REVISION</u> (\$57,176)
	<u>AMENDED</u> \$101,824	02-2512B \$101,824	\$101,824
And Amending BFP-98-17 \$262,438 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Paratransit Vehicle Acquisition Second Platform Amend BFP-98-17 to de-allocate \$18,354 in cost savings from the paratransit vehicle acquisition project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b).	P116NT/98-99 PA-97-25 99628	P116 30.10.070.000
	<u>ALLOCATION</u> BFP-98-17	<u>ORIGINAL</u> \$280,792	<u>REVISION</u> (\$18,354)
	<u>AMENDED</u> \$262,438	03-0856 \$262,438	\$262,438
And Amending BFA-97-05 \$3,666,967 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	Mather Field Light Rail Extension Amend BFA-97-05 to de-allocate \$56,524 in cost savings from the Mather Field light rail extension project.	P116U/97-98 PA-97-23 99643	P116 30.020.020
	<u>ALLOCATION</u> BFA-97-05	<u>ORIGINAL</u> \$3,723,491	<u>REVISION</u> (\$56,524)
	<u>AMENDED</u> \$3,666,967	03-1613B \$3,666,967	\$3,666,967
And Amending BFP-95-10 \$1,883,000 \$1,718,938 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	South Sacramento Light Rail Extension Project Amend BFP-95-10 to de-allocate \$164,062 in cost savings from the South Sacramento light rail extension project.	P116U/94-95 PA-95-13 99643	P116 30.020.010
	<u>ALLOCATION</u> BFP-95-10	<u>ORIGINAL</u> \$1,883,000	<u>REVISION</u> (\$164,062)
	<u>AMENDED</u> \$1,718,938	03-1640 \$1,718,938	\$1,718,938

